



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OUTCOMES</b>								
<b>Higher Education Programs</b>	Php147.769	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers who passed the licensure exams	56% 170 out of 303 licensure exam-takers	60%	35% 86 out of 243 licensure exam-takers	59%		
		Percentage of graduates (2 years prior) that are employed	55% 198 out of 361 graduates	43%	61% 242 out of 399 graduates	141%		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	66% 2,068 out of 3,119 students	93%	72% 6,330 out of 8,747 students	78%		
		Percentage of undergraduate programs with accreditation	100% 18 programs	100%	100% 19 programs	100%		
<b>Research Programs</b>	Php1.824	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	1 research outputs	2 research outputs	200%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	25 research outputs	35 research outputs	36 research outputs	103%		
<b>Technical Advisory Extension Programs</b>	Php419.000	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	7 active partnership	7 active partnership	12 active partnership	171%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	154 trainees	535 trainees	700 trainees	131%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15 trainees	18 trainees	12 trainees	67%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	91% beneficiaries	97% beneficiaries	100% 304 beneficiaries	103%		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	Php2.232	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php50.885	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	100%	100%		
			Php113,109,995 Php118,265,640			Php51,247,686 Php51,450,976		
		Disbursements BUR Ratio of total disbursement to total obligations.	63%	100%	47%	47%		
			Php71,585,624 Php113,109,995			Php23,894,477 Php51,247,686		
		Utilization Rate for All Earmarked Income	61%	100%	46%	46%		
			Php66,628,000 Php108,939,000			Php52,302,000 Php112,854,000		
		Public Financial Management reporting requirements of COA and DBM						
				COA Financial Reports	100%	100%	100%	100%
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		<b>Procurement Requirements</b>						
				FY 2019 APP – non CSE submission	0%	100%	100%	100%
				Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
				FY 2020 APP – CSE submission	100%	100%	0%	0%
				FY 2018 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)