



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Normal University	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
<p>The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.</p>	Php330.243	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	256% 87.36% over 34.16% licensure exam-takers	90%	87% 1,544 over 1,771 licensure exam-takers	97%
		Percentage of graduates (2 years prior) that are employed	87% 869 out of 1,001 graduates	85%	75% 1,172 out of 1,567 graduates	88%
		Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 1,995 students	100%	76% 1,333 out of 1,745 students	76%	
	Percentage of undergraduate programs with accreditation	26% 13 out of 50 programs	100%	97% 36 out of 37 programs	97%	
	<p>HIGHER EDUCATION SERVICES</p>	Php71.244	Outcome Indicators			
Percentage of graduate school faculty engaged in research work applied in any of the following:						
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)			100% 35 research works	90%	100% 33 research works	111%
Output Indicators						
Percentage of graduate students enrolled in research degree programs	100% 1,995 students	98%	100% 1,771 students	102%		
Percentage of accredited graduate programs	0% 0 out of 33 programs	40%	47% 17 out of 36 programs	118%		
<p>ADVANCED EDUCATION SERVICES</p>	Php13.006	Output Indicators				
		Number of research outputs completed within the year	83 research outputs	66 research outputs	98 research outputs	148%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16% 25 out of 161 research outputs	52%	60% 56 out of 93 research outputs	116%
<p>RESEARCH SERVICES</p>	Php36.008	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	43 partnerships	38 partnerships	29 partnerships	76%
		Output Indicators				
		Number of trainees weighted by the length of training	12,424 trainees	1,100 trainees	4,973 trainees	452%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	43 programs	38 programs	50 programs	132%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 2,056 out of 2,107 beneficiaries	100%	100% 2,316 beneficiaries	100%		
STO and GASS						
<p>SUPPORT TO OPERATIONS</p>	Php22.808	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php230.852	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	97%	97%
			PhP296,188,678		PhP164,041,401	
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	87%	87%
			PhP272,314,103		PhP143,323,929	
Utilization Rate for All Earmarked Income	37%	100%	33%	33%		
		PhP114,662,953		PhP153,283,470		
		PhP308,821,735		PhP469,140,361		



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
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			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)