



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Merchant Marine Academy	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	BASELINE	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT		
ORGANIZATIONAL OUTCOMES								
The Philippine Merchant Marine Academy (PMMA) confers the degrees of Bachelor of Science in Marine Transportation or Bachelor of Science in Marine Engineering to deserving PMMA midshipmen. It trains PMMA midshipmen licensed officers of the Philippine Merchant Marine; trains and upgrade merchant marine officers in shipboard or shore facilities rank and file billets through the offering of practicum classes. It prepares and recommends graduates of PMMA as commissioned officers of the Philippine Navy; offers post-graduate studies in maritime education and shipping business. The PMMA also conduct research and development projects affecting the education and training of PMMA midshipmen and post-graduate student and in the pursuit of new information and knowledge of value to the maritime industry.	Higher Education Programs	Php138.214	Outcome Indicators					
			Percentage of first-time licensure exam-takers that pass the licensure exams	89% 158 out of 178 licensure exam-takers	65%	0% out of licensure exam-takers	0%	
			Percentage of graduates (2 years prior) that are employed	0%	20%	84% 182 out of 216 graduates	421%	
	Output Indicators							
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	50% 385 out of 775 students	40%	100% 947 students	250%
	Advanced Education Programs	Php12.143	Output Indicators					
			Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	0%	100%	100% 74 students	100%	
	Research Programs	Php3.171	Output Indicators					
			Number of research outputs completed within the year	4 research outputs	3 research outputs	3 research outputs	100%	
			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	67% 2 out of 3 research outputs	100% 3 research outputs	150%	
STO and GASS								
SUPPORT TO OPERATIONS	Php19.801	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php76.347	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%		
			Php152,238,003		Php146,313,577			
			Php152,238,694		Php146,313,577			
		Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	67%	67%		
			Php145,095,065		Php98,448,451			
			Php152,238,003		Php146,313,577			
		Utilization Rate for All Earmarked Income	90%	100%	73%	73%		
			Php43,033,705		Php68,962,961			
			Php47,583,966		Php94,844,000			
		Public Financial Management reporting requirements of COA and DBM						
		COA Financial Reports	100%	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%	
Procurement Requirements								
FY 2019 APP – non CSE submission	0%	100%	100%	100%	100%			
Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	100%			
FY 2020 APP – CSE submission	100%	100%	100%	0%	0%			
FY 2018 APCPI report submission	100%	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)