



# PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

FY 2019 PBB Status

The Palawan Sustainable Development Staff serves as the regular professional staff of the Palawan Council for Sustainable Development and provides the machinery to coordinate the policy and functions, implement programs and organize services as required by the Council in the governance, implementation and policy direction of the Strategic Environmental Plan (SEP) for Palawan.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>	Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>						
		Transparency Seal			Compliant			
<b>SUPPORT TO OPERATIONS</b>								
ISO 9001:2015 Certification of QMS	Compliant	PhilGEPS Posting			Compliant			
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>								
<b>PFM reporting requirements to COA and DBM</b>		<b>Other Cross-Cutting Requirements</b>						
COA Financial Reports	Compliant	SALN Review and Compliance Procedure			Compliant			
		Compliance with FOI Program			Compliant			
Sustained Compliance to prior years' AAR	Compliant	Agency's System of Rating and Ranking			Compliant			
<b>PROCUREMENT REQUIREMENTS</b>		<b>BUDGET UTILIZATION RATE</b>		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
FY 2019 APP-NON CSE	Compliant	Obligations BUR	<b>99%</b>	<b>98%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>	
Indicative FY 2020 APP NON-CSE	Compliant		<b>99%</b>	<b>99%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>	
FY 2020 APP-CSE	Compliant		<b>98%</b>	<b>99%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>	
FY 2018 APCPI Results	Compliant	Disbursement BUR	<b>98%</b>	<b>99%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>	
Undertaking of Early Procurement	Compliant		<b>98%</b>	<b>99%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>	