



# OFFICE OF THE TRANSPORTATION SECURITY

FY 2019 PBB Status

The Office for Transportation Security is designated as the single authority responsible for the security of the transportation system of the country, including but not limited to civil aviation, sea transport and maritime infrastructure, land transportation, rail system and infrastructure.

|  |  |               |   |             |             |             |             |             |
|--|--|---------------|---|-------------|-------------|-------------|-------------|-------------|
| <b>STREAMLINING AND PROCESS IMPROVEMENT</b>        |  | Compliant     | <b>GOOD GOVERNANCE CONDITIONS</b>       |             |             |             |             |             |
| <b>SUPPORT TO OPERATIONS</b>                       |  |               | Transparency Seal                       |             |             |             |             | Compliant   |
| ISO 9001:2015 Certification of QMS                 |  | Compliant     | PhilGEPS Posting                        |             |             |             |             | Compliant   |
| <b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b> |  |               |   |             |             |             |             |             |
| <b>PFM reporting requirements to COA and DBM</b>   |  |               | <b>Other Cross-Cutting Requirements</b> |             |             |             |             |             |
| COA Financial Reports                              |  | Compliant     | SALN Review and Compliance Procedure    |             |             |             |             | Compliant   |
| Sustained Compliance to prior years' AAR           |  | Compliant     | Compliance with FOI Program             |             |             |             |             | Compliant   |
|  |  |               | Agency's System of Rating and Ranking   |             |             |             |             | Compliant   |
| <b>PROCUREMENT REQUIREMENTS</b>                    |  |               | <b>BUDGET UTILIZATION RATE</b>          | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> |
| FY 2019 APP-NON CSE                                |  | Compliant     | Obligations BUR                         | 93%         | 94%         | 82%         | 100%        | 100%        |
| Indicative FY 2020 APP NON-CSE                     |  | Non-Compliant |   |             |             |             |             |             |
| FY 2020 APP-CSE                                    |  | Compliant     | Disbursement BUR                        | 91%         | 87%         | 59%         | 71%         | 87%         |
| FY 2018 APCPI Results                              |  | Non-Compliant |   |             |             |             |             |             |
| Undertaking of Early Procurement                   |  | Non-Compliant |   |             |             |             |             |             |