



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Occidental Mindoro State College	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
<b>ORGANIZATIONAL OUTCOMES</b>							
Higher Education Programs	Php202.738	<b>Outcome Indicators</b>					
		Percentage of first-time licensure exam-takers who passed the licensure exams	62% 559 out of 904 licensure exam-takers	47%	60% 519 out of 864 licensure exam-takers	128%	
		Percentage of graduates (2 years prior) that are employed	31% 508 out of 1,633 graduates	29%	51% 893 out of 1,753 graduates	178%	
		<b>Output Indicators</b>					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	95% 7,806 out of 8,260 students	91%	65% 6,634 out of 10,243 students	71%	
		Percentage of undergraduate programs with accreditation	92% 12 out of 13 programs	52%	54% 14 out of 26 programs	104%	
Research Programs	Php2.045	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	15 research outputs	13 research outputs	13 research outputs	100%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	88 research outputs	82 research outputs	83 research outputs	101%	
Technical Advisory Extension Programs	Php0.733	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	18 active partnership	17 active partnership	17 active partnership	100%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	11,993 trainees	9,731 trainees	10,644 trainees	109%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	112 trainees	72 trainees	90 trainees	125%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96% 10,194 out of 10,609 beneficiaries	94% beneficiaries	94% 9,468 out of 10,045 beneficiaries	100%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php41.620	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	86%	86%	
			Php92,410,209		Php51,430,333		
		Disbursements BUR Ratio of total disbursement to total obligations.	67%	100%	99%	99%	
			Php62,257,654		Php50,870,183		
		Utilization Rate for All Earmarked Income	33%	100%	55%	55%	
			Php106,426,932		Php177,434,170		
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports		100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%

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Occidental Mindoro State College	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	<b>100%</b>
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	<b>100%</b>
			FY 2020 APP – CSE submission	100%	100%	100%	<b>100%</b>
			FY 2018 APCPI report submission	100%	100%	100%	<b>100%</b>
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)