



# OPTICAL MEDIA BOARD

FY 2019 PBB Status

The Optical Media Board (OMB) regulates the mastering, manufacturing, importation, and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>				
			Transparency Seal		Compliant		
<b>SUPPORT TO OPERATIONS</b>			PhilGEPS Posting		Compliant		
ISO 9001:2015 Certification of QMS	Compliant						
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>							
<b>PFM reporting requirements to COA and DBM</b>		<b>Other Cross-Cutting Requirements</b>					
COA Financial Reports	Compliant	SALN Review and Compliance Procedure		Compliant			
Sustained Compliance to prior years' AAR	Compliant	Compliance with FOI Program		Compliant			
		Agency's System of Rating and Ranking		Compliant			
<b>PROCUREMENT REQUIREMENTS</b>		<b>BUDGET UTILIZATION RATE</b>					
		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	
FY 2019 APP-NON CSE	Non-Compliant	Obligations BUR	85%	92%	99%	89%	
Indicative FY 2020 APP NON-CSE	Compliant						
FY 2020 APP-CSE	Compliant						
FY 2018 APCPI Results	Compliant	Disbursement BUR	81%	99%	99%	100%	
Undertaking of Early Procurement	Non-Compliant						99%