



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwest Samar State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php114.022	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	50%	40% 445 out of 1,112 licensure exam-takers	80%
		Percentage of graduates (2 years prior) that are employed	0%	30%	40% 772 out of 1,941 graduates	133%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	0%	77%	81% 5,476 out of 6,739 students	105%
		Percentage of undergraduate programs with accreditation	0%	73%	90% 26 out of 29 programs	123%
Advanced Education Programs	193,000	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	20%	26% 6 out of 23 research work	130%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	0%	100%	100% 360 students	100%
		Percentage of accredited graduate programs	0%	50%	80% 8 out of 10 programs	160%
Research Programs	Php606.000	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	1 research outputs	1 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	11 research outputs	12 research outputs	109%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	7%	22% 11 out of 50 research outputs	314%
Technical Advisory Extension Programs	Php4.408	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	14 active partnership	18 active partnership	129%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	2,860 trainees	2,934 trainees	103%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	12 trainees	19 trainees	158%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	100% beneficiaries	99.87% 2,262 out of 2,265 beneficiaries	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php1.824	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php44.119	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	66%	66%
			Php167,747,264		Php16,707,112	
			Php175,453,000		Php25,296,000	

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				Php95,283,414		Php16,288,469				
				Php167,747,264		Php16,707,112				
				Utilization Rate for All Earmarked Income	26%	100%	19%	19%		
				Php38,388,000		Php37,722,000				
				Php147,818,000		Php200,164,000				
			Public Financial Management reporting requirements of COA and DBM							
				COA Financial Reports	100%	100%	100%	100%		
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%		
			Procurement Requirements							
				FY 2019 APP – non CSE submission	100%	100%	100%	100%		
				Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%		
				FY 2020 APP – CSE submission	100%	100%	100%	100%		
	FY 2018 APCPI report submission	100%	100%	100%	100%					
	Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%					

Note: NwSSU did not submit Forms A and A-1 for FY 2018 PBB.