



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Vizcaya State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>							
The Nueva Vizcaya State University primarily provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.	<b>Higher Education Programs</b>	Php335.258	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers who passed the licensure exams	73% 583 out of 795 licensure exam-takers	70%	62% 571 out of 916 licensure exam-takers	89%
			Percentage of graduates (2 years prior) that are employed	83% 989 out of 1,192 graduates	71%	71% 854 out of 1,202 graduates	100%
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	75% 11,961 out of 15,947 students	76%	78% 7,050 out of 9,068 students	102%		
	Percentage of undergraduate programs with accreditation	94% 31 out of 33 programs	87%	73% 33 out of 45 programs	84%		
	<b>Advanced Education Programs</b>	Php4.395	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)		6.6%	6.6% 4 out of 61 research program	100%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		61%	61% 37 out of 61 research program	100%
Producing technologies for commercialization or livelihood improvement				11%	11% 7 out of 61 research program	100%	
Whose research work resulted in an extension program				6.6%	6.6% 4 out of 61 research program	100%	
<b>Output Indicators</b>							
Percentage of graduate students enrolled in research degree programs	99% 2,088 students	99%	99% students	100%			
Percentage of accredited graduate programs	100% 9 programs	60%	65% 17 out of 26 programs	109%			
<b>Research Programs</b>	Php11.668	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	25 research outputs	25 research outputs	25 research outputs	100%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	48 research outputs	49 research outputs	49 research outputs	100%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	85% 28 out of 33 research outputs	32%	32%	100%			
<b>Technical Advisory Extension Programs</b>	Php12.223	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	30 partnerships	16 partnerships	18 partnerships	113%	
		<b>Outcome Indicators</b>					
		Number of trainees weighted by the length of training	2,306 trainees	1,465 trainees	1,666 trainees	114%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19 programs	12 programs	28 programs	233%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 617 beneficiaries	100%	100% 501 beneficiaries	100%			



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<b>STO and GASS</b>									
To provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.	<b>SUPPORT TO OPERATIONS</b>	Php9.865	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%		
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php123.792	Budget Utilization Rate				96%		
			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	96%			
				Php103,252,243		Php118,985,641			
				Php104,581,201		Php123,532,944			
			Disbursements BUR Ratio of total disbursement to total obligations.	49%	100%	53%	53%		
				Php51,035,377		Php62,516,623			
				Php103,252,243		Php118,985,641			
			Utilization Rate for All Earmarked Income	6%	100%	15%	15%		
				Php28,659,000		Php44,184,609			
				Php474,137,000		Php291,795,559			
			Public Financial Management reporting requirements of COA and DBM						
			COA Financial Reports	100%	100%	100%	100%		
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
			Procurement Requirements						
FY 2019 APP – non CSE submission	100%	100%	0%	0%					
Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%					
FY 2020 APP – CSE submission	100%	100%	100%	100%					
FY 2018 APCPI report submission	100%	100%	100%	100%					
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)