



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**NEGROS
ORIENTAL STATE
UNIVERSITY**

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php240.818	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0% licensure exam-takers	47.31%	51% 1,238 out of 2,436 licensure exam-takers	107%
		Percentage of graduates (2 years prior) that are employed	0% graduates	20%	47% 1,707 out of 3,601 graduates	233%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0% students	70.34%	68% 16,663 out of 24,363 students	97%
		Percentage of undergraduate programs with accreditation	0% programs	81%	95% 72 out of 76 programs	117%
Advanced Education Programs	3.169	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	0% research program	45.68%	83% 34 out of 41 research program	182%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	0% students	101.42%	100% 852 students	99%
		Percentage of accredited graduate programs	0% graduate programs	41%	72% 13 out of 18 graduate programs	178%
Research Programs	Php30.308	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	3 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	32 research outputs	35 research outputs	41 research outputs	117%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0% research outputs	66% research outputs	0% research outputs	0%
Technical Advisory Extension Programs	Php1.703	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	25 active partnership	6 active partnership	24%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	3,900 trainees	18,539 trainees	475%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	16 trainees	9 trainees	56%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	100% beneficiaries	100% 11,816 beneficiaries	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php4.562	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%

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			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	99%	99%	
						Php86,550,000 Php87,656,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	45%	100%	57%	57%	
						Php49,216,000 Php86,550,000		
			Utilization Rate for All Earmarked Income	14%	100%	13%	13%	
				Php137,936,000		Php164,594,000		
				Php998,952,000		Php1,222,131,000		
			Public Financial Management reporting requirements of COA and DBM					
			COA Financial Reports	100%	100%	100%	100%	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	
			Procurement Requirements					
			FY 2019 APP – non CSE submission	0%	100%	0%	0%	
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
			FY 2020 APP – CSE submission	100%	100%	100%	100%	
FY 2018 APCPI report submission	100%	100%	0%	0%				
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)