



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Northern Negros State College of Science and Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OUTCOMES</b>								
<b>Higher Education Programs</b>	Php147.065	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers who passed the licensure exams	56% 217 out of 389 licensure exam-taker	52%	59% 253 out of 426 licensure exam-taker	<b>113%</b>		
		Percentage of graduates (2 years prior) that are employed	37% 235 out of 643 graduates	37%	38% 246 out of 646 graduates	<b>103%</b>		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 3,814 students	100%	76% 4,573 out of 5,994 students	<b>76%</b>		
		Percentage of undergraduate programs with accreditation	100% 5 programs	85%	100% 14 programs	<b>118%</b>		
<b>Research Programs</b>	Php1.061	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10 research outputs	9 research outputs	7 research outputs	<b>78%</b>		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	40 research outputs	37 research outputs	40 research outputs	<b>108%</b>		
		Percentage of research outputs presented in National, Regional, and International Forums within the year	100% 40 research outputs	56%	75% 30 out of 40 research outputs	<b>134%</b>		
<b>Technical Advisory Extension Programs</b>	Php0.187	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	16 active partnership	17 active partnership	18 active partnership	<b>106%</b>		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	2,297 trainees	2,250 trainees	2,400 trainees	<b>107%</b>		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	16 trainees	17 trainees	7 trainees	<b>41%</b>		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	95% beneficiaries	100% 2,179 beneficiaries	<b>105%</b>		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	Php1.822	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php29.264	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	<b>100%</b>		
			Php121,751,916		Php85,905,142			
		Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	100%	<b>100%</b>		
			Php112,794,513		Php85,860,632			
		Utilization Rate for All Earmarked Income	100%	100%	68%	<b>68%</b>		
			Php58,541,000		Php112,606,000			
		Public Financial Management reporting requirements of COA and DBM						
				COA Financial Reports	100%	100%	100%	<b>100%</b>
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	<b>100%</b>
		<b>Procurement Requirements</b>						
				FY 2019 APP - non CSE submission	100%	100%	100%	<b>100%</b>
		Indicative FY 2020 APP - non CSE submission	100%	100%	0%	<b>0%</b>		
		FY 2020 APP - CSE submission	100%	100%	100%	<b>100%</b>		
		FY 2018 APCPI report submission	100%	100%	100%	<b>100%</b>		
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	<b>0%</b>		

The Northern Negros State College of Science and Technology (NONESCOST) provides higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; promotes research, advanced studies, extension work and progressive leadership in its areas of specialization. It offers short-term technical or vocational courses, provides non-formal education, and undertakes vigorous extension and research programs in food production, nutrition, and health and sports development.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)