



# NATIONAL MARITIME POLYTECHNIC

FY 2019 PBB Status

The National Maritime Polytechnic shall enhance the employability and competitiveness of Filipino seafarers in the domestic and international labor market by offering specialization and upgrading courses for both licensed officers and ratings and conducting researches and studies on the latest maritime technologies and other related matters for the maritime industry

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS					
SUPPORT TO OPERATIONS			Transparency Seal		Compliant			
ISO 9001:2015 Certification of QMS	Compliant	PhilGEPS Posting		Compliant				
GENERAL ADMINISTRATION AND SUPPORT SERVICES								
PFM reporting requirements to COA and DBM		Other Cross-Cutting Requirements						
COA Financial Reports	Compliant	SALN Review and Compliance Procedure			Compliant			
Sustained Compliance to prior years' AAR	Compliant	Compliance with FOI Program			Compliant			
		Agency's System of Rating and Ranking			Compliant			
PROCUREMENT REQUIREMENTS		BUDGET UTILIZATION RATE						
		2015	2016	2017	2018	2019		
FY 2019 APP-NON CSE	Compliant	Obligations BUR		90%	94%	93%	100%	97%
Indicative FY 2020 APP NON-CSE	Compliant	Disbursement BUR		109%	76%	94%	84%	92%
FY 2020 APP-CSE	Compliant							
FY 2018 APCPI Results	Compliant							
Undertaking of Early Procurement	Compliant							