2010: 3975	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
₹010°			SERVICE/ PRODUCT RESULTS				
North Luzon hilippines State College			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATIN
	ORGANIZATIONAL OUT	COMES					
	Higher Education		Outcome Indicators				
			Percentage of first-time licensure exam-takers that pass the licensure exams	0%	47.99%	66% 180 out of 272 licensure exam-takers	1389
			Percentage of graduates (2 years prior) that are employed	0%	36%	0%	0%
	Programs		Output Indicators				
le North Luzon lytechnic State College shall marily provide advance ucation, higher echnological, professional istruction and raining in the rts, sciences, education, rrepreneurship, engineering, agriculture, dicine, nursing, to, architecture, business dministration, hotel and restaurant nanagement, tourism, information			Percentage of undergraduate programs with accreditation	0%	60.09%	0%	0%
			Percentage of undergraduate programs with accreditation	0%	88.89%	100% 8 programs	1129
	Research Programs	Php0.273	Outcome Indicators				
			Percentage increase in the number of research outputs presented in national, regional, and international forums in the last three (3) years	0%	3.98%	0%	0%
			Percentage increase in the percentage of research and development outputs completed	0%	3.57%	0%	0%
			Output Indicators				
			Number of research outputs completed within the year	0 research outputs	29 research outputs	0% research outputs	0%
			Percentage of reesearh outputs presented in national, regional, and internationa forums in the last three (3) years	0%	70.08%	0%	0%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php0.807	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
		Php41.665	Budget Utilization Rate				
and			Obligations BUR Ratio of total obligations against all allotments.	89%	100%	89%	89%
ant dy. It				Php81,313,391 Php91,516,000		Php25,569,855 Php28,569,855	
all also promote and undetake esearch and dension services support of the ocioeconomic evelopment of ocos Sur, and provoide progressive adership in its areas of pecialization.			Disbursements BUR		100%	80%	
			Ratio of total disbursement to total obligations.	100% Php47,908,047 Php47,908,047	100%	Php20,456,227 Php25,569,855	80%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Utilization Rate for All Earmarked Income	49% Php28,276,000 Php57,323,000	100%	93% Php10,024,170 Php10,807,421	93%
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	1009
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)

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