



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php41.014	Outcome Indicators						
		Percentage of first-time licensure exam-takers that pass the licensure exams	0%	47.99%	66% 180 out of 272 licensure exam-takers	138%		
		Percentage of graduates (2 years prior) that are employed	0%	36%	0%	0%		
		Output Indicators						
		Percentage of undergraduate programs with accreditation	0%	60.09%	0%	0%		
		Percentage of undergraduate programs with accreditation	0%	88.89%	100% 8 programs	112%		
Research Programs	Php0.273	Outcome Indicators						
		Percentage increase in the number of research outputs presented in national, regional, and international forums in the last three (3) years	0%	3.98%	0%	0%		
		Percentage increase in the percentage of research and development outputs completed	0%	3.57%	0%	0%		
		Output Indicators						
		Number of research outputs completed within the year	0 research outputs	29 research outputs	0% research outputs	0%		
		Percentage of research outputs presented in national, regional, and international forums in the last three (3) years	0%	70.08%	0%	0%		
STO and GASS								
SUPPORT TO OPERATIONS	Php0.807	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php41.665	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	89%	100%	89%	89%		
			Php81,313,391 Php91,516,000		Php25,569,855 Php28,569,855			
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	80%	80%		
			Php47,908,047 Php47,908,047		Php20,456,227 Php25,569,855			
		Utilization Rate for All Earmarked Income	49%	100%	93%	93%		
			Php28,276,000 Php57,323,000		Php10,024,170 Php10,807,421			
		Public Financial Management reporting requirements of COA and DBM						
				COA Financial Reports	100%	100%	100%	100%
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
Procurement Requirements								
		FY 2019 APP – non CSE submission	100%	100%	0%	0%		
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%		
		FY 2020 APP – CSE submission	100%	100%	100%	100%		
		FY 2018 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)