



NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

FY 2019 PBB Status

National Kidney and Transplant Institute is mandated to construct, establish, equip, maintain and operate a medical institution with an integrated three-fold mission of service, training and research with specialisation in the prevention, diagnosis and treatment/rehabilitation and relief of kidney and allied diseases.

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS				
SUPPORT TO OPERATIONS			Transparency Seal		Non-Compliant		
ISO 9001:2015 Certification of QMS	Compliant	PhilGEPS Posting		Compliant			
GENERAL ADMINISTRATION AND SUPPORT SERVICES							
PFM reporting requirements to COA and DBM		Other Cross-Cutting Requirements					
COA Financial Reports	Compliant	SALN Review and Compliance Procedure		Compliant			
Sustained Compliance to prior years' AAR	Compliant	Compliance with FOI Program		Compliant			
		Agency's System of Rating and Ranking		Compliant			
PROCUREMENT REQUIREMENTS		BUDGET UTILIZATION RATE					
			2015	2016	2017	2018	2019
FY 2019 APP-NON CSE	Compliant	Obligations BUR	89%	80%	81%	83%	78%
Indicative FY 2020 APP NON-CSE	Compliant						
FY 2020 APP-CSE	Compliant						
FY 2018 APCPI Results	Compliant	Disbursement BUR	79%	97%	75%	73%	82%
Undertaking of Early Procurement	Non-Compliant						