
		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
Higher Education Services	Php293.975	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	38% 362 out of 958 licensure exam-taker	45.6% 410 out of 900 licensure exam-taker	48% 383 out of 802 licensure exam-taker	105%	
		Percentage of graduates (2 years prior) that are employed	44% 677 out of 1,550 graduates	22% 440 out of 2,000 graduates	23% 471 out of 2,093 graduates	102%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	75% 5,651 out of 7,516 students	73% 7,300 out of 10,000 students	83% 6,899 out of 8,340 students	113%	
		Percentage of undergraduate programs with accreditation	88% 28 out of 32 programs	87.88% 29 out of 33 programs	97% 34 out of 35 programs	111%	
Advanced Education Services	Php0.687	Outcome Indicators					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Pursuing advance research degree program (Ph.D)	28% 7 out of 25 faculty	20.69% 6 out of 29 faculty	24% 7 out of 29 faculty	117%	
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	100% 25 faculty	34.48% 10 out of 29 faculty	41% 12 out of 29 faculty	120%	
		Producing technologies for commercialization or livelihood improvement	0%	3.45% 1 out of 29 technologies	3.45% 1 out of 29 technologies	100%	
		Whose research work resulted in an extension program	0%	3.45% 1 out of 29 research work	3.45% 1 out of 29 research work	100%	
		Output Indicators					
		Percentage of graduate students enrolled in research degree programs	100% 349 students	100% 470 students	100% 319 students	100%	
		Percentage of accredited graduate programs	100% 4 programs	75% 3 out of 4 programs	75% 3 out of 4 programs	100%	
Research Services	Php1.865	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	2 research outputs	9 research outputs	450%	
		Output Indicators					
		Number of research outputs completed within the year	63 research outputs	70 research outputs	70 research outputs	100%	
		Percentage of Research Outputs presented in National, Regional, and International Forums within the year	100% 67 research outputs	100% 72 research outputs	100% 73 research outputs	100%	
Technical Advisory Extension Services	Php0.955	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 active partnership	12 active partnership	12 active partnership	100%	
		Output Indicators					
		Number of trainees weighted by the length of training	5,996 trainees	6,000 trainees	7,370 trainees	123%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	62 trainees	60 trainees	60 trainees	100%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% beneficiaries	98% 5,880 out of 6,000 beneficiaries	100% 5,791 beneficiaries	102%	

The Northern Iloilo Polytechnic State College primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.



		MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
Northern Iloilo State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
<p>The Northern Iloilo Polytechnic State College primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.</p>	STO and GASS							
	SUPPORT TO OPERATIONS	Php7.858	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php58.280	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
				Php120,736,000		Php76,748,479		
				Php120,736,000		Php76,748,479		
			Disbursements BUR Ratio of total disbursement to total obligations.	87%	100%	100%	100%	
				Php98,928,219		Php17,055,140		
				Php113,452,000		Php17,055,140		
			Utilization Rate for All Earmarked Income	100%	100%	68%	68%	
				Php256,066,299.05		Php89,429,000.00		
				Php256,066,299.05		Php132,020,000.00		
			Public Financial Management reporting requirements of COA and DBM					
			COA Financial Reports	100%	100%	100%	100%	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
			Procurement Requirements					
			FY 2019 APP – non CSE submission	0%	100%	100%	100%	
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
			FY 2020 APP – CSE submission	100%	100%	0%	0%	
			FY 2018 APCPI report submission	100%	100%	100%	100%	
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)

