



NATIONAL INTELLIGENCE COORDINATING AGENCY

FY 2019 PBB Status

The National Intelligence Coordinating Agency (NICA) directs, coordinates and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serves as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council and the cabinet.

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS						
			Transparency Seal			Compliant			
SUPPORT TO OPERATIONS			PhilGEPS Posting			Compliant			
ISO 9001:2015 Certification of QMS		Non-Compliant							
GENERAL ADMINISTRATION AND SUPPORT SERVICES									
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements						
COA Financial Reports		Compliant	SALN Review and Compliance Procedure			Compliant			
Sustained Compliance to prior years' AAR		Compliant	Compliance with FOI Program			Compliant			
			Agency's System of Rating and Ranking			Compliant			
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE		2015	2016	2017	2018	2019
FY 2019 APP-NON CSE		Non-Compliant	Obligations BUR		100%	100%	100%	100%	100%
Indicative FY 2020 APP NON-CSE		Compliant							
FY 2020 APP-CSE		Compliant							
FY 2018 APCPI Results		Compliant	Disbursement BUR		100%	100%	100%	100%	100%
Undertaking of Early Procurement		Non-Compliant							