



# NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

FY 2019 PBB Status

The National Defense College of the Philippines is mandated to train and develop the skills and competence of potential national defense leaders, civilian officials of the different agencies and instrumentalities of government and selected executives from the private sector in the formulation and implementation of national security policies and for high command and staff duty.

## STREAMLINING AND PROCESS IMPROVEMENT

Compliant

## GOOD GOVERNANCE CONDITIONS

## SUPPORT TO OPERATIONS

Transparency Seal

Compliant

ISO 9001:2015 Certification of QMS

Compliant

PhilGEPS Posting

Compliant

## GENERAL ADMINISTRATION AND SUPPORT SERVICES

### PFM reporting requirements to COA and DBM

### Other Cross-Cutting Requirements

COA Financial Reports

Compliant

SALN Review and Compliance Procedure

Compliant

Sustained Compliance to prior years' AAR

Compliant

Compliance with FOI Program

Compliant

Agency's System of Rating and Ranking

Compliant

## PROCUREMENT REQUIREMENTS

## BUDGET UTILIZATION RATE

2015

2016

2017

2018

2019

FY 2019 APP-NON CSE

Compliant

Obligations BUR

89%

97%

100%

100%

66%

Indicative FY 2020 APP NON-CSE

Compliant

FY 2020 APP-CSE

Compliant

FY 2018 APCPI Results

Compliant

Disbursement BUR

98%

25%

87%

100%

51%

Undertaking of Early Procurement Activities

Compliant