



# NATIONAL COUNCIL ON DISABILITY AFFAIRS

FY 2019 PBB Status

The National Council on Disability Affairs (NCDA) is mandated to be the government policy-making, planning, monitoring and advocating body for the prevention of the causes of disability, rehabilitation and equalization of opportunities in the concept of a rights-based society and lead in the implementation of programs and projects for persons with disabilities.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>	Non-Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>					
		Transparency Seal	Compliant				
<b>SUPPORT TO OPERATIONS</b>							
ISO 9001:2015 Certification of QMS	Non-Compliant	PhilGEPS Posting	Non-Compliant				
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>							
<b>PFM reporting requirements to COA and DBM</b>		<b>Other Cross-Cutting Requirements</b>					
COA Financial Reports	Compliant	SALN Review and Compliance Procedure	Non-Compliant				
Sustained Compliance to prior years' AAR	Non-Compliant	Compliance with FOI Program	Compliant				
		Agency's System of Rating and Ranking	Compliant				
<b>PROCUREMENT REQUIREMENTS</b>		<b>BUDGET UTILIZATION RATE</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
FY 2019 APP-NON CSE	Compliant	Obligations BUR	98%	95%	0%	81%	75%
Indicative FY 2020 APP NON-CSE	Compliant						
FY 2020 APP-CSE	Compliant						
FY 2018 APCPI Results	Non-Compliant	Disbursement BUR	87%	100%	0%	97%	98%
Undertaking of Early Procurement	Compliant						