



NATIONAL BOOK DEVELOPMENT BOARD

FY 2019 PBB Status

The National Book Development Board formulates, adopts, and implements a National Book Policy and a corresponding National Book Development Plan that will serve as the basis for fostering the progressive growth and viability of the of the country's book industry. It ensures an adequate supply of affordable, quality-produced books not only for the domestic but also for the export.

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS					
SUPPORT TO OPERATIONS			Transparency Seal		Compliant			
ISO 9001:2015 Certification of QMS	Non-Compliant		PhilGEPS Posting		Compliant			
GENERAL ADMINISTRATION AND SUPPORT SERVICES								
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements					
COA Financial Reports	Compliant		SALN Review and Compliance Procedure		Compliant			
Sustained Compliance to prior years' AAR	Compliant		Compliance with FOI Program		Compliant			
			Agency's System of Rating and Ranking		Compliant			
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE	2015	2016	2017	2018	2019
FY 2019 APP-NON CSE	Compliant		Obligations BUR	96%	90%	94%	86%	84%
Indicative FY 2020 APP NON-CSE	Non-Compliant			Disbursement BUR	97%	97%	84%	77%
FY 2020 APP-CSE	Compliant							
FY 2018 APCPI Results	Compliant							
Undertaking of Early Procurement	Non-Compliant							