



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARINDUQUE STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Outcome Indicators					
	Percentage of first-time licensure exam-takers who passed the licensure exams	59% 284 out of 481 licensure exam-takers	64%	69% 289 out of 417 licensure exam-takers	108%	
	Percentage of graduates (2 years prior) that are employed	62% 580 out of 933 graduates	65%	79% 934 out of 1,175 graduates	122%	
	Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 4,551 students	100%	53% 2,664 out of 5,071 students	53%	
	Percentage of undergraduate programs with accreditation	87% 20 out of 23 programs	100%	80% 24 out of 30 programs	80%	
Advanced Education Programs	Outcome Indicators					
	Percentage of graduate school faculty engaged in research work applied in any of the following:					
	Pursuing advance research degree program (Ph.D)	20% 8 out of 40 research program	25% 10 out of 40 research program	9% 2 out of 23 research program	35%	
	Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	20% 8 out of 40 research works	30% 12 out of 40 research works	43% 10 out of 23 research works	145%	
	Producing technologies for commercialization or livelihood improvement	3% 1 out of 40 technologies	5% 2 out of 40 technologies	0% 0 out of 23 technologies	0%	
	Whose research work resulted in an extension program	5% 1 out of 20 research works	5% 1 out of 20 research works	0% 0 out of 23 research works	0%	
	Output Indicators					
Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% 551 students	100% 376 out of 376 students	89% 589 out of 663 students	89%		
Percentage of accredited graduate programs	100% 3 programs	100% 3 programs	100% 3 programs	100%		
Research Programs	Outcome Indicators					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11 research outputs	11 research outputs	11 research outputs	100%	
	Output Indicators					
	Number of research outputs completed within the year	59 research outputs	60 research outputs	60 research outputs	100%	
	Percentage of research outputs presented in national, regional, and international forums within the year	100% 59 research outputs	100%	29% 60 out of 204 research outputs	29%	
Technical Advisory Programs	Outcome Indicators					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	21 active partnership	23 active partnership	13 active partnership	57%	
	Output Indicators					
	Number of trainees weighted by the length of training	3,298 trainees	3,300 trainees	3,313 trainees	100%	
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	trainees	5 trainees	5 trainees	100%	
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	89% 2,159 out of 2,415 beneficiaries	88.5% beneficiaries	71% 2,143 out of 3,034 beneficiaries	80%	

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STO and GASS							
<p>The institute shall primarily provide higher vocational professional, and technical instruction and training in science, agriculture and industrial fields. It shall also promote research, and advanced studies and progressive leadership in the fields of agricultural, mining, fishery and industrial education.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	SUPPORT TO OPERATIONS	Php2.216	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php34.480	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
				Php90,830,153		Php35,820,521	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
				Php35,921,002		Php18,423,931	
			Utilization Rate for All Earmarked Income	28%	100%	100%	100%
				Php70,930,778		Php80,061,840	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)