

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

FY 2019 ACTUAL ACCOMPLISHMENT FY 2019 TARGET (in million) **INDICATORS ACCOMPLISHMENT ORGANIZATIONALOUTCOMES** Outcome Indicators Php2,166,137 Percentage of first-time 0% 55.75% 0% 0% licensure exam-takers who passed the licensure exams Percentage of graduates (2 years prior) that are employed 0% 80% 0% 0% **Higher Education Programs** Output Indicators Percentage of undergraduate 0% 76.1% 0% student population enrolled in 0% CHEd-identified and RDCidentified priority programs 0% 55% 0% Percentage of undergraduate 0% programs with accreditation Php12.466 **Outcome Indicators** Percentage of graduate school faculty engaged in research work applied in any of the following: Academic Actively pursuing in the last excellence is an three (3) years (investigative research, basic and applied 0% 47% 0% 0% integral part of 7 out of 15 the science scientifica research, social research work science research) tradition. As an autonomous unit. Producing technologies for commercialization or livelihod 0% 20% 0% the university 0% commits itself to improvement excellence in all **Advanced Education** its academic **Programs** Whose research work resulted 0% 10% 0% 0% professional in an extension program pursuits. Its primary goal is to **Output Indicators** achieve a level of academic Percentage of graduate 0% 95% 0% excellence in students enrolled in research 0% teaching, degree programs research and scholarship that, 0% 81.5% 0% both in fact and Percentage of accredited 0% graduate programs its reputation, rivals the best comprehensive Php87.315 Outcome Indicators universities. The Number of research outputs in n 264 0 Campus the last three years utilized by the industry or by other 0% University aims to research outputs research outputs research outputs develop the beneficiaries human, **Output Indicators** environment. Research Programs programmatic, 0 138 0% evaluative, Number of research outputs 0% completed within the year research outputs research outputs research outputs supporting and financial resources that are Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year 0% 10% 0% necessary to 0% achieve excellence as an institution of Php29.636 **Outcome Indicators** higher and Number of active partnerships advanced 0 12 0 with LGUs, industries, NGOs, NGAs, SMEs, and other education. 0% active partnership active partnership active partnership stakeholders as a result of extension activities **Output Indicators** 0 36,000 0 Number of trainees weighted by the length of training 0% Technical Advisory trainees trainees trainees Extension Programs Number of extension programs n 147 0 organized and supported consstent with the SUC's 0% trainees trainees trainees mandated and priority Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory 0% 82.5% 0% 0% beneficiaries beneficiaries beneficiaries or higher in terms of quality and relevance STO and GASS SUPPORT TO Posting of ISO 9001 Quality Php78.178 0% 100% 0% Management System Certificate OPERATIONS





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TON		DEPARTMENT		OVERALL RE	SULTS ASSESSMENT				
STATE INTEREST	bett i Heller	BUDGET	SERVICE/ PRODUCT RESULTS						
OUTPUTS MINDANAO STATE UNIVERSITY	FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING			
		Php679.097	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	0%	100%	97% Php573,305,000	97%		
			all diloutients.			Php588,659,000			
		Disbursements BUR Ratio of total disbursement to	0%	100%	85% Php486,746,000	85%			
Academic excellence is		total obligations.			Php573,305,000				
an integral part of the science tradition. As an autonomous unit, the			Utilization Rate for All Earmarked Income	0%	100%	0%	85% 0% 100% 0%		
university commits itself to excellence in all its academic professional pursuits. Its primary goal is to		Lamarked Income							
		Public Financial Management reporting requirements of COA and DBM							
achieve a level of academic excellence in teaching, research and scholarship that, both		TIVE	COA Financial Reports	100%	100%	100%	100%		
in fact and its reputation, rivals the best comprehensive	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%		
universities. The Campus University aims to develop the		Procurement Requirements							
human, environment, programmatic, evaluative, supporting and financial resources	human, environment, programmatic, evaluative, supporting and financial resources		FY 2019 APP – non CSE submission	0%	100%	0%	0%		
that are necessary to achieve excellence as an institution of higher and advanced education.		Indicative FY 2020 APP – non CSE submission	0%	100%	0%	0%			
		FY 2020 APP – CSE submission	100%	100%	100%	100%			
			FY 2018 APCPI report submission	0%	100%	0%	0%		
		Undertaking of Early Procurement for at least 50 Goods and Services	Procurement for at least 50% of	0%	100%	0%	0%		

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR) Note: MSU did not submit Form A/A1 Accomplishment report



MSU - Iligan Institute of Technology

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PERFORMANCE INDICATORS FY 2018 ACTUAL ACCOMPLISHMENT FY 2019 ACTUAL ACCOMPLISHMENT FY 2019 (in million) MAJOR FINAL OUTPUTS Outcome Indicators Php632.755 Percentage of first-time 0% 83% 0% 0% licensure exam-takers who 938 out of 1,134 passed the licensure exams Percentage of graduates (2 0% 23% 0% 0% years prior) that are employed 499 out of 2,148 **Higher Education Output Indicators** Percentage of undergraduate student population enrolled in CHEd-identified and RDC-0% 82% 0% 9,775 out of 11,920 identified priority programs 0% 56% 0% Percentage of undergraduate programs with accreditation 0% 31 out of 55 Php27.734 Outcome Indicators Percentage of graduate school faculty engaged in research work applied in any of the following: 61% 0% Pursuing advanced research degree programs (Ph.D) 0% 82 out of 135 research programs Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research) 0% 62% 0% 0% 76 out of 122 research work MSU Iligan Producing technologies for commercialization or livelihod improvement 0% 17% 0% Advanced Education 0% 21 out of 122 Technology (MSU Programs technologies IIT), by virtue of RA No. 5363 0% 15% 0% Whose research work resulted 0% dated June 18 out of 122 15,1968, is research work mandated to **Output Indicators** program for an Percentage of graduate students enrolled in CHED-identified or RDC-identified 0% 84% 0% 0% 792 out of 943 training urgently needed for the priority programs students 0% 78% 0% Percentage of accredited graduate programs industrial and 0% 36 out of 46 commercial programs development of the Mindanao Php55.386 Outcome Indicators State University. Number of research outputs in 0 1 0 the last three years utilized by the industry or by other beneficiaries 0% research outputs research outputs research outputs Output Indicators Research Programs 0 180 0% Number of research outputs 0% completed within the year research outputs research outputs research outputs Percentage of research outputs 97% 0% presented in national, regional, 0% and international forums within the year research outputs Php16.247 Outcome Indicators Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other n 150 n 0% active partnership active partnership active partnership stakeholders as a result of extension activities **Output Indicators** 0 0 10,000 **Technical Advisory** Number of trainees weighted by 0% the length of training trainees trainees trainees **Programs** Number of extension programs organized and supported consstent with the SUC's 0 0 120 programs programs programs mandated and priority programs Percentage of beneficiaries who rate the training course/s and 0 0 90% advisory services as satisfactory or higher in terms of quality

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programs

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Iligan Institute of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
	STO and GASS								
	SUPPORT TO OPERATIONS	Php100.913	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
		Obligations BUR Ratio of total obligation all allotments. Disbursements BUR Ratio of total disburses total obligations. Utilization Rate for All Earmarked Income Public Financial Manag COA Financial Reports STRATIVE SUSTAINED SUSTAINED STRATIVE SERVICES	Budget Utilization Rate						
MSU Iligan Institute of Technology (MSU- IIT), by virtue of RA No. 5363 dated			Ratio of total obligations against	0%	100%	97% Php573,305,000 Php588,659,000	97%		
			Ratio of total disbursement to	0%	100%	85% Php486,746,000 Php573,305,000	85%		
				0%	100%	0%	0%		
June 15,1968, is mandated to			Public Financial Management reporting requirements of COA and DBM						
provide a program for an effective manpower training urgently needed for the industrial and			COA Financial Reports	100%	100%	100%	100%		
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%		
			Procurement Requirements						
			FY 2019 APP – non CSE submission	0%	100%	0%	97% 85% 0%		
			Indicative FY 2020 APP – non CSE submission	0%	100%	0%	0%		
				FY 2020 APP – CSE submission	100%	100%	100%	100%	
			FY 2018 APCPI report submission	0%	100%	0%	0%		
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR) Note: MSU-IIT did not submit Form A/A1 Accomplishment report



	MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
PERSONAL TRANS CAMPARA		DEPARTMENT		OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
MSU - Tawi-tawi College of Technology and Oceanography	OUTPUTS	BUDGET FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
	ORGANIZATIONALOUTCOMES								
		Php383.315	Outcome Indicators						
	Higher Education		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	84%	0%	0%		
			Percentage of graduates (2 years prior) that are employed	0%	21%	0%	0%		
	Programs		Output Indicators						
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	0%	92.28%	0%	0%		
			Percentage of undergraduate programs with accreditation	0%	14%	0%	0%		
		Php15.598	Outcome Indicators						
	Advanced Education Programs		Percentage of graduate school faculty engaged in research work applied in any of the following:						
The MSU- Tawi- tawi College of Technology and Oceanography			Percentage of graduate school faculty engaged in research work applied in any of the following:	0%	61.33%	0%	0%		
under its Original Charter, RA No. 6060 dated August 4,1969, is mandated to develop academic programs for effective			Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)		12.50%	0%	0%		
			Producing technologies for commercialization or livelihod improvement		12.50%	0%	0%		
exploitation and conservation of the fisheries resources in the			Whose research work resulted in an extension program		12.50%	0%	0%		
Sulu Seas and			Output Indicators						
nearby waters, undertake researches in fish processing and culture, and in oceanography for increased			Percentage of graduate students enrolled in research degree programs	0%	84%	0%	0%		
			Percentage of accredited graduate programs	0%	20%	0%	0%		
understanding of the country's	Research Programs	Php12.484	Outcome Indicators						
territorial waters, and adopt other programs and projects as may			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%		
be necessary to promote the			Output Indicators						
social and economic development of the people.			Number of research outputs completed within the year	0 research outputs	26 research outputs	0% research outputs	0%		
	Technical Advisory Extension Programs	Php6.383	Outcome Indicators						
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	5 active partnership	0 active partnership	0%		
			Output Indicators						
				Number of trainees weighted by the length of training	0 trainees	1,300 trainees	0 trainees	0%	
			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	0 trainees	5 trainees	0 trainees	0%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	85% beneficiaries	0% beneficiaries	0%		

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MSU - Tawi-tawi College of Technology and Oceanography	OUTPUTS		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php32.032	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
		Php84.649	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	0%	100%	97% Php573,305,000 Php588,659,000	97%	
The MSU- Tawi-tawi College of Technology and Oceanography			Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	85% Php486,746,000 Php573,305,000	85%	
under its Original Charter, RA No. 6060 dated August 4,1969, is mandated to develop academic orograms for effective			Utilization Rate for All Earmarked Income	0%	100%	0%	0%	
exploitation and conservation of the fisheries resources in			Public Financial Management rep	orting requirements of Co	OA and DBM			
the Sulu Seas and nearby waters, undertake researches in fish processing and	ne Sulu Seas and nearby waters, lertake researches lish processing and culture, and in ceanography for increased derstanding of the buntry's territorial atters, and adopt her programs and		COA Financial Reports	100%	100%	100%	100%	
understanding of the			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%	
waters, and adopt other programs and			Procurement Requirements					
projects as may be necessary to promote the social and conomic development of the people.		FY 2019 APP - non CSE submission 0% 100% Indicative FY 2020 APP - non CSE submission 0% 100% FY 2020 APP - CSE submission 100% 100% FY 2018 APCPI report submission 0% 100%	100%	0%	0%			
от ите реорге.			0%	0%				
			FY 2020 APP – CSE submission	100%	100%	100%	100%	
				0%	100%	0%	0%	

Undertaking of Early Procurement for at least 50% of Goods and Services

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR) Note: MSU-TCTO did not submit Form A/A1 Accomplishment report



0%

100%

0%