



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT		
ORGANIZATIONAL OUTCOMES								
<p>Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advanced education.</p>	Higher Education Programs	Php2,166.137	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	55.75%	0%	0%	
			Percentage of graduates (2 years prior) that are employed	0%	80%	0%	0%	
			Output Indicators					
			Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	0%	76.1%	0%	0%	
				Percentage of undergraduate programs with accreditation	0%	55%	0%	0%
	Advanced Education Programs	Php12.466	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	47% 7 out of 15 research work	0%	0%	
			Producing technologies for commercialization or livelihood improvement	0%	20%	0%	0%	
			Whose research work resulted in an extension program	0%	10%	0%	0%	
			Output Indicators					
			Percentage of graduate students enrolled in research degree programs	0%	95%	0%	0%	
				Percentage of accredited graduate programs	0%	81.5%	0%	0%
	Research Programs	Php87.315	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	264 research outputs	0 research outputs	0%	
Output Indicators								
Number of research outputs completed within the year			0 research outputs	138 research outputs	0% research outputs	0%		
			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	10%	0%	0%	
Technical Advisory Extension Programs	Php29.636	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	12 active partnership	0 active partnership	0%		
		Output Indicators						
		Number of trainees weighted by the length of training	0 trainees	36,000 trainees	0 trainees	0%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	147 trainees	0 trainees	0%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	82.5% beneficiaries	0% beneficiaries	0%	
STO and GASS								
SUPPORT TO OPERATIONS		Php78.178	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	



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MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
<p>Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advanced education.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php679.097	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	97%	97%
					Php573,305,000 Php588,659,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	85%	85%
					Php486,746,000 Php573,305,000	
		Utilization Rate for All Earmarked Income	0%	100%	0%	0%
		Public Financial Management reporting requirements of COA and DBM				
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%
		Procurement Requirements				
		FY 2019 APP – non CSE submission	0%	100%	0%	0%
		Indicative FY 2020 APP – non CSE submission	0%	100%	0%	0%
		FY 2020 APP – CSE submission	100%	100%	100%	100%
		FY 2018 APCPI report submission	0%	100%	0%	0%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR)
 Note: MSU did not submit Form A/A1 Accomplishment report



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Iligan Institute of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Higher Education Programs	Php632.755	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	83% 938 out of 1,134	0%	0%	
		Percentage of graduates (2 years prior) that are employed	0%	23% 499 out of 2,148	0%	0%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	82% 9,775 out of 11,920	0%	0%	
		Percentage of undergraduate programs with accreditation	0%	56% 31 out of 55	0%	0%	
		Advanced Education Programs	Php27.734	Outcome Indicators			
				Percentage of graduate school faculty engaged in research work applied in any of the following:			
Pursuing advanced research degree programs (Ph.D)	0%			61% 82 out of 135 research programs	0%	0%	
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%			62% 76 out of 122 research work	0%	0%	
Producing technologies for commercialization or livelihood improvement	0%			17% 21 out of 122 technologies	0%	0%	
Whose research work resulted in an extension program	0%			15% 18 out of 122 research work	0%	0%	
Output Indicators							
Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	0%			84% 792 out of 943 students	0%	0%	
Percentage of accredited graduate programs	0%	78% 36 out of 46 programs	0%	0%			
Research Programs	Php55.386	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	1 research outputs	0 research outputs	0%	
		Output Indicators					
		Number of research outputs completed within the year	0 research outputs	180 research outputs	0% research outputs	0%	
		Percentage of research outputs presented in national, regional, and international forums within the year		97% research outputs	0%	0%	
Technical Advisory Extension Programs	Php16.247	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	150 active partnership	0 active partnership	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	0 trainees	10,000 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	120 programs	0 programs	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0 programs	90% programs	0 programs	0%			

MSU Iligan Institute of Technology (MSU-IIT), by virtue of RA No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Iligan Institute of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	
STO and GASS							
<p>MSU Iligan Institute of Technology (MSU-IIT), by virtue of RA No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	SUPPORT TO OPERATIONS	Php100.913	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
		Php166.920	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	0%	100%	97%	97%
						Php573,305,000	
						Php588,659,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	85%	85%
						Php486,746,000	
						Php573,305,000	
			Utilization Rate for All Earmarked Income	0%	100%	0%	0%
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	0%	0%
		Indicative FY 2020 APP – non CSE submission	0%	100%	0%	0%	
		FY 2020 APP – CSE submission	100%	100%	100%	100%	
		FY 2018 APCPI report submission	0%	100%	0%	0%	
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR)
 Note: MSU-IIT did not submit Form A/A1 Accomplishment report



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Tawi-tawi
College of
Technology and
Oceanography

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php383.315	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	84%	0%	0%
		Percentage of graduates (2 years prior) that are employed	0%	21%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	92.28%	0%	0%
		Percentage of undergraduate programs with accreditation	0%	14%	0%	0%
Advanced Education Programs	Php15.598	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Percentage of graduate school faculty engaged in research work applied in any of the following:	0%	61.33%	0%	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		12.50%	0%	0%
		Producing technologies for commercialization or livelihood improvement		12.50%	0%	0%
		Whose research work resulted in an extension program		12.50%	0%	0%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	0%	84%	0%	0%		
		Percentage of accredited graduate programs	0%	20%	0%	0%
Research Programs	Php12.484	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%
		Output Indicators				
Number of research outputs completed within the year	0 research outputs	26 research outputs	0% research outputs	0%		
Technical Advisory Extension Programs	Php6.383	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	5 active partnership	0 active partnership	0%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	1,300 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	5 trainees	0 trainees	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	85% beneficiaries	0% beneficiaries	0%

The MSU - Tawi-tawi College of Technology and Oceanography under its Original Charter, RA No. 6060 dated August 4, 1969, is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Tawi-tawi College of Technology and Oceanography	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
<p>The MSU- Tawi-tawi College of Technology and Oceanography under its Original Charter, RA No. 6060 dated August 4, 1969, is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.</p>	STO and GASS								
	SUPPORT TO OPERATIONS	Php32.032	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php84.649	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	0%	100%	97%	97%		
						Php573,305,000			
						Php588,659,000			
			Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	85%	85%		
						Php486,746,000			
						Php573,305,000			
			Utilization Rate for All Earmarked Income	0%	100%	0%	0%		
			Public Financial Management reporting requirements of COA and DBM						
			COA Financial Reports	100%	100%	100%	100%		
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%		
	Procurement Requirements								
	FY 2019 APP – non CSE submission	0%	100%	0%	0%				
	Indicative FY 2020 APP – non CSE submission	0%	100%	0%	0%				
	FY 2020 APP – CSE submission	100%	100%	100%	100%				
FY 2018 APCPI report submission	0%	100%	0%	0%					
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%					

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR)
 Note: MSU-TCTO did not submit Form A/A1 Accomplishment report