



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mountain Province State Polytechnic College

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

Higher Education Programs	Php187.474	Output Indicators				
		Percentage of Undergraduate Student Population Enrolled in CHED-identified and RDC-identified Priority Programs	98% 3,402 out of 3,478 students	94%	98% 3,613 out of 3,688 students	104%
		Percentage of Undergraduate Programs with Accreditation	91% 20 out of 22 programs	95%	95% 20 out of 21 programs	100%
		Outcome Indicators				
		Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate	64% 318 out of 500 licensure exam-takers	57.50%	58% 351 out of 607 licensure exam-takers	101%
		Percentage of Graduates (2 years prior) that are employed	46% 354 out of 776 graduates	44%	44% 317 out of 728 graduates	100%

Research Programs	Php3.596	Output Indicators				
		Number of research outputs completed within the year	53 research outputs	52 research outputs	54 research outputs	104%
		Percentage of research outputs presented in National Regional and International Forums in the last three (3) years	83% 91 out of 109 research outputs	70%	90% 160 out of 178 research outputs	128%
		Number of research outputs in the last three (3) utilized by the Industry or by other beneficiaries	2 research outputs	2 research outputs	4 research outputs	200%
		Outcome Indicators				
		Percentage increase in research outputs completed within the year	98.15% 53 out of 54 research outputs	96.36%	1.89%	2%
Percentage increase in the number of research outputs presented in National, Regional and International forums in the last three (3) years	65% 36 out of 55 research outputs	72%	76%	105%		
Percentage increase in the number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries	100% 2 research outputs	100%	100%	100%		

Technical Advisory Extension Programs	Php1.668	Output Indicators				
		Number of trainees weighted by the length of training	881 trainees	571 trainees	1,465 trainees	257%
		Number of extension programs organized and supported consisted with the SUCs mandated and priority programs	10 programs	7 programs	8 programs	114%
		Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 510 training course	92%	100% 742 training course	109%
Outcome Indicators						
		Number of partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	14 partnerships	7 partnerships	14 partnerships	200%

STO and GASS

SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
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GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php79.408	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100% Php132,611,215 Php132,611,215	100%	100% Php101,938,779 Php101,938,779	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	64% Php84,507,682 Php132,611,215	100%	68% Php69,567,147 Php101,938,779	68%	
		Utilization Rate for All Earmarked Income	37% Php47,899,000 Php130,880,000	100%	41% Php78,270,000 Php192,346,000	41%	
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	

RA 8292 - An act providing for the uniform composition and powers of the governing boards, the manner of appointment and term of office of the president of chartered State Universities and Colleges, and for other purposes.



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			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	0%	0%
			FY 2020 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)