



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Marikina Polytechnic College	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
<p>The Marikina Polytechnic College (MPC), created under Republic Act 9289 dated April 14, 2004 is mandated to offer higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development (TESD) education institutions (TEIs) in the country with the aim of producing a cadre of professional teachers and instructors qualified to teach in the nationwide network of public and private technical schools and training centers. The Marikina Polytechnic College shall, pursuant to the same law, also serve as the center for development on shoe and leather craft industry and shall provide technological, professional and occupational training on the utilization and development of community based enterprises.</p>	HIGHER EDUCATION SERVICES	Php83.650	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	32% 119 out of 377 licensure exam-takers	55%	0%	0%
			Percentage of graduates (2 years prior) that are employed	89% 181 out of 204 graduates	15%	0%	0%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	27%	30%	0%	0%
			Percentage of undergraduate programs with accreditation	100% 4 programs	100%	0%	0%
STO and GASS							
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php51.653	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments.			58% Php54,345,376 Php93,630,000	100%	55% Php15,128,958 Php27,377,000	55%	
Disbursements BUR Ratio of total disbursement to total obligations.			27% Php14,421,471 Php54,345,376	100%	98% Php14,832,670 Php15,128,958	98%	
			Utilization Rate for All Earmarked Income	12% Php25,217,809 Php210,646,625	100%	28% Php49,218,000 Php176,222,000	28%
Public Financial Management reporting requirements of COA and DBM							
COA Financial Reports			100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%	100%	
Procurement Requirements							
FY 2019 APP – non CSE submission			0%	100%	0%	0%	
Indicative FY 2020 APP – non CSE submission			0%	100%	100%	100%	
FY 2020 APP – CSE submission			100%	100%	0%	0%	
FY 2018 APCPI report submission			100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services			100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)
 Note: MPC did not submit Form A/A1 Accomplishment report