



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mariano Marcos State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT

ORGANIZATIONAL OUTCOMES

Higher Education Programs	Php545.059	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	76% 860 out of 1,135 licensure exam-takers	75.80%	70% 1,216 out of 1,748 licensure exam-takers	92%
		Percentage of graduates (2 years prior) that are employed	84% 1,790 out of 2,131 graduates	55%	91% 2,088 out of 2,306 graduates	165%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	71% 5,579 out of 7,877 students	68%	67% 5,821 out of 8,735 students	98%
		Percentage of undergraduate programs with accreditation	97% 34 out of 35 programs	92%	97% 34 out of 35 programs	106%
Advanced Education Programs	Php8.808	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	26% 11 out of 43 research work	59%	26% 17 out of 65 research work	44%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	72% 31 out of 43 research work	48%	52% 34 out of 65 research work	109%
		Producing technologies for commercialization or livelihood improvement	26% 11 out of 43 technologies	11%	15% 10 out of 65 technologies	140%
		Whose research work resulted in an extension program	72% 31 out of 43 research work	15.3%	28% 18 out of 65 research work	181%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	96% 463 out of 453 students	60%	98% 597 out of 610 students	163%		
		Percentage of accredited graduate programs	92% 12 out of 13 programs	90%	92% 12 out of 13 programs	103%
Research Programs	Php78.134	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	15 research outputs	16 research outputs	17 research outputs	106%
		Output Indicators				
		Number of research outputs completed within the year	5 research outputs	5 research outputs	5 research outputs	100%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15% 7 out of 46 research outputs	15%	15% 4 out of 27 research outputs	99%
Technical Advisory Extension Programs	Php13.631	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	33 partnerships	33 partnerships	27 partnerships	82%
		Output Indicators				
		Number of trainees weighted by the length of training	5,913 trainees	5,360 trainees	5,856 trainees	109%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8 programs	9 programs	9 programs	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 5,913 beneficiaries	100%	0% beneficiaries	0%

The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields (PD1278).



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Mariano Marcos State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT			
STO and GASS									
<p>The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields (PD1278).</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	SUPPORT TO OPERATIONS	Php80.772	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
		Php293.135	Budget Utilization Rate				99%		
			Obligations BUR Ratio of total obligations against all allotments.	90%	100%	99%			
				Php246,923,454		Php378,567,312			
				Php275,222,833		Php382,886,517			
			Disbursements BUR Ratio of total disbursement to total obligations.	94%	100%	45%	45%		
				Php110,625,762		Php169,804,876			
				Php117,772,914		Php378,567,312			
			Utilization Rate for All Earmarked Income	26%	100%	31%	31%		
				Php170,508,000		Php219,568,999			
				Php649,421,000		Php697,393,492			
			Public Financial Management reporting requirements of COA and DBM						
					COA Financial Reports	100%	100%	100%	100%
					Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements						
			FY 2019 APP – non CSE submission	0%	100%	100%	100%		
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%		
			FY 2020 APP – CSE submission	100%	100%	100%	100%		
			FY 2018 APCPI report submission	100%	100%	100%	100%		
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)