



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Laguna State Polytechnic University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
								Service / Product Results
FY 2019 (in million)								
<b>ORGANIZATIONAL OUTCOMES</b>								
The Laguna State Polytechnic University primarily provides advanced education, professional, technological and vocational instruction in agriculture, fisheries, forestry, science, engineering, industrial technologies, teacher education, medicine, law, arts and sciences information technology and other related fields. It also undertakes research and extension services, and provides progressive leadership in its areas of specialization.	Higher Education Programs	Php360.572	<b>Outcome Indicators</b>					
			Percentage of first-time licensure exam-takers who passed the licensure exams	51% 1,195 out of 2,331 licensure exam-takers	51%	53% 1,339 out of 2,546 licensure exam-takers	103%	
			Percentage of graduates (2 years prior) that are employed	71% 2,152 out of 3,010 graduates	72%	81% 3,451 out of 4,254 graduates	113%	
			<b>Output Indicators</b>					
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	54% 10,798 out of 19,929 students	50%	60% 12,415 out of 20,589 students	121%
				Percentage of undergraduate programs with accreditation	93% 57 out of 61 programs	93%	97% 89 out of 92 programs	104%
	Research Programs	Php0.834	<b>Outcome Indicators</b>					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	6 research outputs	9 research outputs	150%	
			<b>Output Indicators</b>					
			Number of research outputs completed within the year	162 research outputs	135 research outputs	146 research outputs	108%	
				Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	18% 61 out of 333 research outputs	20%	13% 59 out of 456 research outputs	65%
	Technical Advisory Extension Programs	Php6.822	<b>Outcome Indicators</b>					
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			185 partnerships	175 partnerships	176 partnerships	101%		
<b>Output Indicators</b>								
Number of trainees weighted by the length of training			18,445 trainees	10,200 trainees	22,076 trainees	216%		
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			51 trainees	47 trainees	92 trainees	196%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 17,085 beneficiaries	100%	100% 17,234 beneficiaries	100%	
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS	Php2.707	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php68.592	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	65%	65%		
			Php161,144,978		Php76,377,654			
			Php165,400,899		Php117,435,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	99.88%	100%	66%	66%		
			Php160,944,979		Php50,424,308			
			Php161,144,978		Php76,377,654			
		Utilization Rate for All Earmarked Income	22%	100%	24%	24%		
			Php138,056,636		Php138,056,636			
			Php614,561,124		Php614,561,124			
		Public Financial Management reporting requirements of COA and DBM						
				COA Financial Reports	100%	100%	100%	100%
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements						
		FY 2019 APP - non CSE submission	0%	100%	0%	0%		
		Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%		
		FY 2020 APP - CSE submission	100%	100%	100%	100%		
		FY 2018 APCPI report submission	100%	100%	0%	0%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)