



LUNG CENTER OF THE PHILIPPINES

FY 2019 PBB Status

Lung Center of the Philippines shall provide the Filipino people state of the art specialized care for lung and other chest diseases.

<p>STREAMLINING AND PROCESS IMPROVEMENT</p> <p>SUPPORT TO OPERATIONS</p> <p>ISO 9001:2015 Certification of QMS</p> <p>GENERAL ADMINISTRATION AND SUPPORT SERVICES</p> <p>PFM reporting requirements to COA and DBM</p> <p>COA Financial Reports</p> <p>Sustained Compliance to prior years' AAR</p> <p>PROCUREMENT REQUIREMENTS</p> <p>FY 2019 APP-NON CSE</p> <p>Indicative FY 2020 APP NON-CSE</p> <p>FY 2020 APP-CSE</p> <p>FY 2018 APCPI Results</p> <p>Undertaking of Early Procurement</p>	Compliant	GOOD GOVERNANCE CONDITIONS						
		Transparency Seal				Compliant		
		Compliant	PhilGEPS Posting				Compliant	
	GENERAL ADMINISTRATION AND SUPPORT SERVICES							
	PFM reporting requirements to COA and DBM		Other Cross-Cutting Requirements					
		Compliant	SALN Review and Compliance Procedure			Compliant		
		Compliant	Compliance with FOI Program			Compliant		
		Compliant	Agency's System of Rating and Ranking			Compliant		
	PROCUREMENT REQUIREMENTS		BUDGET UTILIZATION RATE	2015	2016	2017	2018	2019
		Compliant	Obligations BUR	93%	97%	100%	87%	88%
		Compliant		Disbursement BUR	91%	95%	100%	71%
		Compliant	91%		95%	100%	71%	100%
		Non-Compliant	91%		95%	100%	71%	100%