



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Kalinga State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2018 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Higher Education Services	Php153.712	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	55%	38% 256 out of 673 licensure exam-takers	69%
		Percentage of graduates (2 years prior) that are employed	81% 460 out of 568 graduates	41%	42% 324 out of 773 graduates	102%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	77% 2,985 out of 3,893 students	85%	87% 4,205 out of 4,825 students	103%
		Percentage of undergraduate programs with accreditation	62% 18 out of 29 programs	88%	95% 20 out of 21 programs	108%
Research Services	Php7.259	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	10 research outputs	10 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	74 research outputs	74 research outputs	76 research outputs	103%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0	32%	10% 20 out of 192 research outputs	32%
Technical Advisory Extension Services	Php7.727	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	10 partnerships	10 partnerships	100%
		Output Indicators				
		Number of trainees weighted by the length of training	4,052 trainees	2,700 trainees	5,019 trainees	186%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	38 programs	55 programs	145%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 3,044 out of 3,069 beneficiaries	85%	97% 2,759 out of 2,852 beneficiaries	114%
Technical Advisory Extension Services						
SUPPORT TO OPERATIONS	Php0.794	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php111.612	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	100%	100%
			Php65,494,858		Php90,415,376	
		Disbursements BUR Ratio of total disbursement to total obligations.	58%	100%	46%	46%
			Php38,344,460		Php41,608,539	
		Utilization Rate for All Earmarked Income	90%	100%	50%	50%
			Php119,480,568		Php48,258,076	
		Public Financial Management reporting requirements of COA and DBM				
COA Financial Reports		100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%	

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			SERVICE/ PRODUCT RESULTS				
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			FY 2019 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)