



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Jose Rizal Memorial State University	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
The University shall primarily provide advanced education, higher technological, professional instruction and training in arts and sciences, philosophy, literature, mass communication, teacher education, agriculture, forestry, engineering and architecture, maritime, education, industrial and information technology, hotel and restaurant management, tourism medicine, nursing and allied health sciences, criminology, geology, public administration, business and accountancy, law, non-traditional courses and other relevant fields of study. It will also undertake research and extension services, and provide progressive leadership in its areas of specialization.	Higher Education Programs	Php284.477	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	44% 657 out of 1,507 licensure exam-takers	44.29%	51% 871 out of 1,694 licensure exam-takers	116%	
			Percentage of graduates (2 years prior) that are employed	52% 829 out of 1,592 graduates	36%	49% 1,338 out of 2,725 graduates	136%	
			Output Indicators					
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 12,821 students	98.22%	53% 5,449 out of 10,361 students	54%
				Percentage of undergraduate programs with accreditation	83% 48 out of 58 programs	88.14%	84% 49 out of 58 programs	96%
	Research Programs	Php4.035	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	37 research outputs	30 research outputs	35 research outputs	117%	
			Output Indicators					
				Number of research outputs completed within the year	144 research outputs	131 research outputs	132 research outputs	101%
				Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33% 48 out of 144 research outputs	14.98%	18% 29 out of 157 research outputs	123%
	Technical Advisory Extension Programs	Php2.338	Outcome Indicators					
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services			104 partnerships	63 partnerships	67 partnerships	106%		
Output Indicators								
Number of trainees weighted by the length of training			17,081.75 trainees	11,444 trainees	11557.5 trainees	101%		
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	61 program	57 program	62 program	109%	
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 7,951 beneficiaries	99.44%	100% 3,514 out of 3,515 beneficiaries	101%	
STO and GASS								
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php75.771	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	97%	97%		
			Php115,200,000		Php76,391,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	71%	100%	49%	49%		
			Php82,196,000		Php37,663,000			
		Utilization Rate for All Earmarked Income	56%	100%	48%	48%		
			Php99,448,000		Php191,762,000			
				Php177,048,000		Php400,731,000		
Public Financial Management reporting requirements of COA and DBM								
		COA Financial Reports	100%	100%	100%	100%		
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		



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			FY 2018 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)