



# JUVENILE JUSTICE AND WELFARE COUNCIL

FY 2019 PBB Status

The Juvenile Justice and Welfare Council is a policy-making, coordinating and monitoring body on the implementation the Juvenile Justice and Welfare Act, through its members and coordinating agencies. (Revised IRR of RA 9344 as amended by RA 10630)

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>						
			Transparency Seal					Compliant	
<b>SUPPORT TO OPERATIONS</b>									
ISO 9001:2015 Certification of QMS		Compliant	PhilGEPS Posting					Compliant	
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>									
<b>PFM reporting requirements to COA and DBM</b>			<b>Other Cross-Cutting Requirements</b>						
COA Financial Reports		Compliant	SALN Review and Compliance Procedure					Compliant	
Sustained Compliance to prior years' AAR		Compliant	Compliance with FOI Program					Compliant	
			Agency's System of Rating and Ranking					Compliant	
<b>PROCUREMENT REQUIREMENTS</b>			<b>BUDGET UTILIZATION RATE</b>		2015	2016	2017	2018	2019
FY 2019 APP-NON CSE		Compliant	Obligations BUR		84%	93%	84%	99%	94%
Indicative FY 2020 APP NON-CSE		Compliant							
FY 2020 APP-CSE		Compliant							
FY 2018 APCPI Results		Compliant	Disbursement BUR		93%	63%	96%	99%	98%
Undertaking of Early Procurement		Compliant							