



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**J.H. CERILLES
STATE COLLEGE**

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php132.497	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	37% 153 out of 418 licensure exam-takers	31%	16% 394 out of 2,449 licensure exam-takers	52%
		Percentage of graduates (2 years prior) that are employed	0%	91%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	33% 3,259 out of 9,809 students	95%	57% 13,837 out of 19,078 students	60%
		Percentage of undergraduate programs with accreditation	0%	33.3%	63% 12 out of 19 programs	190%
Research Programs	Php2.884	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	6 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	15 research outputs	10 research outputs	11 research outputs	110%
		Percentage of research outputs presented in national, regional and international forums within the year	33% 5 out of 15 research outputs	91%	0%	0%
Technical Advisory Extension Programs	Php1.327	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	6 active partnerships	5 active partnerships	12 active partnerships	240%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	800 trainees	6,624 trainees	828%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1 program	9 program	11 program	122%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	94%	100% 3,625 beneficiaries	106%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php68.565	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	98%	98%
			Php56,274,377 Php57,160,659		Php24,763,603 Php25,374,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	72%	100%	80%	80%
			Php40,488,862 Php56,274,377		Php19,710,083 Php24,763,603	
		Utilization Rate for All Earmarked Income	97%	100%	34%	34%
			Php56,938,008 Php58,801,577		Php61,955,108 Php184,191,000	
		Public Financial Management reporting requirements of COA and DBM				
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

The JH Cerilles State College (JHCSC) shall offer undergraduate and graduate courses in the fields of education, agriculture, fisheries, forestry, engineering, industrial technologies, arts and sciences, and other degree courses as the Board of Trustees may deem necessary to carry out its objectives.



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<p>The JH Cerilles State College (JHCSC) shall offer undergraduate and graduate courses in the fields of education, agriculture, fisheries, forestry, engineering, industrial technologies, arts and sciences, and other degree courses as the Board of Trustees may deem necessary to carry out its objectives.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Procurement Requirements				
			FY 2019 APP - non CSE submission	0%	100%	0%	0%
			Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%
			FY 2020 APP - CSE submission	0%	100%	0%	0%
			FY 2018 APCPI report submission	0%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)