



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Isabela State University	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
<p>The Isabela State University derived its original mandate or mission from PD 1434 and PD 1437, the latter now replaced by RA 8292. The first directs the University to provide advanced instruction in agriculture, natural and applied sciences and technology. It shall train professionals in various field such as education, communication, business and entrepreneurship, among others. The University is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions. Then it must translate these outputs to improve community life through extension services and to increase the productivity of the rural poor so that they can become self reliant and active participants to regional, national development and to be globally competitive.</p>	Php713.893	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	64% 1,542 out of 2,415 licensure exam-taker	44%	54% 1,821 out of 3,380 licensure exam-taker	122%	
		Percentage of graduates (2 years prior) that are employed	51% 1,363 out of 2,692 graduates	33%	88% 1,314 out of 1,495 graduates	266%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	59% 14,249 out of 24,013 students	50% 15,663 out of 31,326 students	57% 14,724 out of 25,912 students	114%		
	Percentage of undergraduate programs with accreditation	91% 83 out of 91 programs	78.82% 67 out of 85 programs	78% 63 out of 81 programs	99%		
	Advanced Education Programs	Php16.867	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	8% 9 out of 109 research works	46% 28 out of 61 research works	74% 93 out of 126 research works	161%
			Producing technologies for commercialization or livelihood improvement		16%	9% 11 out of 126 technologies	55%
Whose research work resulted in an extension program				12%	10% 12 out of 126 research works	79%	
Output Indicators							
Percentage of graduate students enrolled in research degree programs	100% 1,820 students	80% 812.8 out of 1,016 students	100% 1,871 students	125%			
Percentage of accredited graduate programs	64% 16 out of 25 programs	100% 2 programs	72% 21 out of 29 programs	72%			
Research Programs	Php17.338	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10 research outputs	9 research outputs	12 research outputs	133%	
		Output Indicators					
		Number of research outputs completed within the year	30 research outputs	27 research outputs	30 research outputs	111%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	17% 13 out of 75 research outputs	15.58% 12 out of 77 research outputs	19% 15 out of 77 research outputs	125%			
Technical Advisory Extension Programs	Php23.835	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	99 partnerships	40 partnerships	68 partnerships	170%	
		Output Indicators					
		Number of trainees weighted by the length of training	2,013 trainees	1,192 trainees	4,911 trainees	412%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	150 programs	138 programs	121 programs	88%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 1,648 beneficiaries	98% 478 out of 486 beneficiaries	98% 3,475 out of 3,550 beneficiaries	100%			
STO and GASS							
SUPPORT TO OPERATIONS	Php51.767	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	



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		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	100%	100%	
			Php242,721,920		Php202,395,949		
			Php246,722,297		Php202,395,949		
		Disbursements BUR Ratio of total disbursement to total obligations.	81%	100%	74%	74%	
			Php196,935,966		Php150,731,329		
			Php242,721,920		Php202,395,949		
		Utilization Rate for All Earmarked Income	92%	100%	75%	75%	
			Php280,413,437		Php203,135,651		
			Php304,482,880		Php271,332,928		
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%
		Procurement Requirements					
		FY 2018 APP – non CSE submission	0%	100%	0%	0%	0%
Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%	100%		
FY 2019 APP – CSE submission	100%	100%	100%	100%	100%		
FY 2017 APCPI report submission	100%	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)