



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ilocos Sur Polytechnic State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<p>The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.</p>	<p>Php118.362</p>	<b>Higher Education Programs</b>				
		<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	77%	0%	0%
		Percentage of graduates (2 years prior) that are employed	0%	82%	0%	0%
	<b>Output Indicators</b>					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	73%	0%	0%	
	Percentage of undergraduate programs with accreditation	0%	80%	0%	0%	
	<p>Php13.800</p>	<b>Advanced Education Programs</b>				
		<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)		3%	0%	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		3%	0%	0%
		Producing technologies for commercialization or livelihood improvement		3%	0%	0%
		Whose research work resulted in an extension program		3%	0%	0%
	<b>Output Indicators</b>					
	Percentage of graduate students enrolled in research degree programs	0%	12%	0%	0%	
Percentage of accredited graduate programs	0%	10%	0%	0%		
<p>Php18.539</p>	<b>Research Programs</b>					
	<b>Outcome Indicators</b>					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	8 research outputs	0 research outputs	0%	
	<b>Output Indicators</b>					
Number of research outputs completed within the year	0 research outputs	28 research outputs	0 research outputs	0%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	30%	0%	0%		
<p>Php9.180</p>	<b>Technical Advisory Extension Programs</b>					
	<b>Outcome Indicators</b>					
	Number of active partnerships with LGUs, inustres, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	9 partnerships	0 partnerships	0%	
	<b>Output Indicators</b>					
	Number of trainees weighed by the length of training	0 trainees	4,000 trainees	0 trainees	0%	
Number of extension programs organized and supported consistent with the SUC's mandate and priority programs	0 programs	50 programs	0 programs	0%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	100%	0	0%		
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	<p>Php16.518</p>	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%



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Ilocos Sur Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<p>The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Php49.372	Budget Utilization Rate					
		Obligations BUR	98%	100%	93%	93%	
		Ratio of total obligations against all allotments.	Php69,714,180		Php47,284,000		
			Php70,809,000		Php50,953,000		
		Disbursements BUR	44%	100%	65%	65%	
		Ratio of total disbursement to total obligations.	Php30,828,514		Php30,714,000		
			Php69,714,180		Php47,284,000		
		Utilization Rate for All Earmarked Income	20%	100%	30%	30%	
			Php22,154,000		Php46,361,000		
			Php110,104,000		Php153,563,000		
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%	0%
		Procurement Requirements					
		FY 2019 APP – non CSE submission	100%	100%	0%	0%	0%
Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	100%		
FY 2020 APP – CSE submission	100%	100%	100%	100%	100%		
FY 2018 APCPI report submission	100%	100%	0%	0%	0%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)  
 Note: ISPSC did not submit Form A/A1 Accomplishment report