| P | | | DEPARTMENT BUDGET | | OVERALL RE | SULTS ASSESSMENT | | |
|--|--|----------------------|-------------------|--|---------------------------------|-----------------------------|----|-------|
| Physical Companies Physica | Ilocos Sur Polytechnic State College | | | | | | | |
| Programs Pro | | | | PERFORMANCE INDICATORS | | FY 2019 TARGET | | RATIN |
| Properties of free-cent and paper of free-cen | | ORGANIZATIONAL OUTCO | OMES | | | | | |
| Notice N | | | Php118.362 | Outcome Indicators | | | | |
| Higher Education Programs | | | | licensure exam-takers who | 0% | 77% | 0% | 0% |
| Programs Programs | | | | | 0% | 82% | 0% | 0% |
| training programs Physis. 300 | | | | Output Indicators | | | | |
| Php 13.800 Outcome Indicators Precromage of graduate school facetally engaged in research work applied in any of the following: Percromage of graduate school facetally engaged in research work applied in any of the following: Percromage of graduate school facetally engaged in research work applied in any of the following: Percromage of graduate school facetally engaged in research work applied in any of the following: Percromage of percentage of school facetally engaged in research work applied in any of the following: Percromage of percentage of school facetally engaged in research work applied in any of the following: Percromage of percentage of school facetally engaged in research work applied in any of the following: Percromage of percentage of school facetally engaged in research work applied in any of the following: Percromage of percentage of school facetally engaged in research work applied in any of the following: Percromage of percentage of school facetally engaged in research work applied in any of the following: Percromage of percentage of school facetally engaged in research work applied in any of the following: Percromage of products students Percromage of percentage of school percentage of schoo | | | | student population enrolled in CHED-identified and RDC- | 0% | 73% | 0% | 0% |
| Precentage of graduate school faculty engaged in research work applied in any of the following: Physician guidence research Physician guidence guidence Physician guidence P | | | | | 0% | 80% | 0% | 0% |
| Purposing advance research degree programs (Ph.D.) Advanced Education Programs Producing technologies for institution of inveloped and into the programs Producing technologies for inveloped and into the programs | | | Php13.800 | Outcome Indicators | | | | |
| degree programs are seat three (c) years (investigative research), state and spelled expensive programs are seat three (c) years (investigative research), state and spelled expensive programs are seat three (c) years (investigative research). Advanced Education Programs | | | | Percentage of graduate school faculty | engaged in research work applie | ed in any of the following: | | |
| three (3) years (investigative research), but only a golden careful product of the charge of security but of the charge of sec | | | | degree program (Ph.D) | | 3% | 0% | 0% |
| Advanced Education Programs Advanced Education Programs Whose research work resulted in an extension program with the improvement. Whose research work resulted in an extension program and extension program and extension programs Percentage of graduate students exposing in the improvement. Percentage of graduate students exposing in the improvement of the improvement of the improvement. Percentage of accredited with the programs Phys. 8.59 Outcome Indicators Number of research outputs or research outputs in the industry or by othered by the industry or by othered by the industry of the indus | The Ilocos Sur locate and the Ilocate and | | | three (3) years (investigative research, basic and applied scientific research, social science | | 3% | 0% | 0% |
| Withour neterath work resulted in an extension program and an extension program and program a | | | | commercialization or livelihood | | 3% | 0% | 0% |
| Percentage of graduate students enrolled in research oligible programs Percentage of accredited graduate students enrolled in research oligible programs Physics of the programs of the program of the programs of the program of the progra | | | | | | 3% | 0% | 0% |
| errolled in research degree programs Percentage of accredited graduate programs Percentage of accredited graduate programs Phyl 18.539 Outcome Indicators Number of research outputs in the last three years utilized by the beneficiaries Percentage of research outputs Number of research outputs Percentage of research outputs Percentage of research outputs Percentage of research outputs Phyl 180 Outcome Indicators Number of research outputs Percentage of research outputs Percentage of research outputs Percentage of research outputs Phyl 180 Outcome Indicators Number of active partenchips Number of active partenchips Number of seven partenchips Number of traines weighed by the length of traines Number | | | | Output Indicators | | | | |
| Php18.539 Php18.539 Php18.539 Outcome Indicators Number of research outputs in the last three years utilized by research outputs published in internationally-referred or CHD recognized journal within the year Php9.180 Php9.180 Php9.180 Outcome Indicators Number of essearch outputs published in internationally-referred or CHD recognized journal within the year subtended as a sealt of sealth or partnerships with LGIs, inustres, NGOs, NICAs, SMEs, and other statehelbedres as a result of seathful statehelber as a | | | | enrolled in research degree | 0% | 12% | 0% | 0% |
| Php18.539 Outcome Indicators Number of research outputs in the least three years utilized by the beneficiaries Number of research outputs Percentage of research outputs Php9.180 Php9.180 Output Indicators Php9.180 Outcome Indicators Number of research outputs Php9.180 Outcome Indicators Number of research outputs Php9.180 Outcome Indicators Number of extension programs Technical Advisory Extension Programs Number of extension programs Outcome Indicators Number of extension programs Number of extension programs Outcome Indicators Outcome Indicators Number of extension programs Outcome Indicators Outcome Indicators Number of extension programs Outcome Indicators Outcome Indicators | | | | | 0% | 10% | 0% | 0% |
| Research Programs Research Programs Output Indicators Php9.180 Php9.180 Outcome Indicators Number of research outputs published in internationally-research outputs presearch outputs presearch outputs presearch outputs presearch outputs presearch outputs published in internationally-research outputs published in internationally-research outputs published of published in internationally-research outputs presearch outputs prese | and | Research Programs | Php18.539 | | | | | |
| Research Programs Number of research outputs completed within the year Php9.180 | sides the the | | | the last three years utilized by the industry or by other | | | | 0% |
| Number of research outputs completed within the year research outputs published in internationally-refereed or CHED recognized journal within the year published in internationally-refereed or CHED recognized journal within the year of the published in internationally-refereed or CHED recognized journal within the year of the published in internationally-refereed or CHED recognized journal within the year of the published in internationally-refereed or CHED recognized journal within the year of the published in internationally-refereed or CHED recognized journal within the year of the published in internationally-refereed or CHED recognized journal within the year of the published in internationally-refereed or CHED recognized journal within the year of the published in internationally-refereed or CHED recognized journal within the year of the published in internationally-refereed or trained internationally-refereed o | scientific and echnological archer which the SPSC deems necessary in arrying out its objectives. | | | Output Indicators | | | I | |
| Php9.180 Php9.180 Outcome Indicators Number of active partnerships with LGUs, inustres, NGOs, NGAs, SMEs, and other stakeholders as a result of exension services Output Indicators Number of trainees weighed by the length of trainings Number of trainees weighed by the length of trainings Number of extension prgrams organized and supprted consistent with the SUC's mandate and priority programs Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance STO and GASS | | | | Number of research outputs completed within the year | | | - | 0% |
| Number of active partnerships with LGUs, inustres, NGOs, NGAs, SMEs, and other stakeholders as a result of exension services **Technical Advisory** **Extension Programs** **Technical Advisory** **Extension Programs** **Number of trainees weighed by the length of training trainees trainees trainees trainees **Number of extension prgrams organized and supprted consistent with the SUC's mandate and priority programs **Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance **STO and GASS** **SURPORT TO:** **Number of extension prgrams organized and supprted consistent with the SUC's programs programs organized and supprted consistent with the SUC's programs organized and supprted rate training course/s and advisory services as satisfactory or higher in terms of quality and relevance **STO and GASS** **SURPORT TO:** **Number of extension prgrams organized and supprted consistent with the SUC's programs organized and supprted consistent with the SUC's p | | | | published in internationally- refereed or CHED recognized | 0% | 30% | 0% | 0% |
| with LGUs, inustres, NGOs, NGAs, SMEs, and other stakeholders as a result of exension services Output Indicators | | | Php9.180 | Outcome Indicators | | | | |
| Technical Advisory Extension Programs Number of trainees weighed by the length of training Number of extension programs organized and supprted consistent with the SUC's mandate and priority programs Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance STO and GASS | | | | with LGUs, inustres, NGOs, NGAs, SMEs, and other stakeholders as a result of | | | | 0% |
| the length of training trainees trainees trainees Number of extension prgrams organized and supprted consistent with the SUC's mandate and priority programs Percentage of beneficiaries who rate the training ocurse/s and advisory services as satisfactory or higher in terms of quality and relevance STO and GASS | | | | Output Indicators | | | | |
| organized and suppreted consistent with the SUC's mandate and priority programs programs programs programs Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance STO and GASS | | | | | | · · | | 0% |
| rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance STO and GASS SUPPORT TO | | | | organized and supprted consistent with the SUC's | | | | 0% |
| STO and GASS SUPPORT TO President of 100 0001 Quality | | | | rate the training course/s and advisory services as satisfactory or higher in terms of quality and | 0% | 100% | 0 | 0% |
| CURRORT TO Presting of ICO 0003 Quality. | | STO and GASS | | reievance | | | | |
| OPERATIONS Php16.518 Posting of ISO 9001 Quality 0% 100% 0% 0% | | SUPPORT TO | | Posting of ISO 9001 Quality | | | | 0% |



MFO ACCOUNTABILITY REPORT CARD (MARC-1) OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS **Ilocos Sur** FY 2018 ACTUAL ACCOMPLISHMENT FY 2019 ACTUAL ACCOMPLISHMENT PERFORMANCE INDICATORS **FY 2019 TARGET** Polytechnic State College Php49.372 Budget Utilization Rate 98% Obligations BUR Ratio of total obligations against all allotments. 93% 100% 93% The Ilocos Sur Php69,714,180 Php47,284,000 Polytechnic State Php70,809,000 Php50,953,000 College (ISPSC) primarily provides 44% 100% 65% Disbursements BUR 65% professional and Ratio of total disbursement to Php30,828,514 Php30,714,000 technical training total obligations. Php69,714,180 Php47,284,000 both in the undergraduate and 20% 100% 30% Utilization Rate for All Earmarked Income graduate levels in 30% Php46,361,000 Php22,154,000 the fields of Php153,563,000 Php110,104,000 economics, agriculture, fishery, Public Financial Management reporting requirements of COA and DBM trade, home industry, 100% 100% 100% 100% COA Financial Reports engineering, education, forest GENERAL Full Compliance with at least 30% of the prior years' COA Audit Recommendations ADMINISTRATIVE SUPPORT SERVICES research and 100% 100% 0% 0% conservation management finance, accounting Procurement Requirements and business administration and FY 2019 APP - non CSE 0% 100% 100% 0% other fields as may be relevant, besides providing for the promotion of the Indicative FY 2020 APP – non CSE submission 100% 100% 100% 100% scientific and technological esearcher which the 100% 100% FY 2020 APP - CSE submission 100% 100% ISPSC deems necessary in carrying out its FY 2018 APCPI report 100% 0%

Undertaking of Early Procurement for at least 50% of Goods and Services Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR) Note: ISPSC did not submit Form A/A1 Accomplishment report

objectives.



0%

0%

100%

100%

0%