



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Iloilo State University of Science and Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php255.738	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	44% 144 out of 329 licensure exam-taker	48%	40%	<b>83%</b>
		Percentage of graduates (2 years prior) that are employed	75% 540 out of 717 graduates	75%	76% 655 out of 862 graduates	<b>101%</b>
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	46% 1,733 out of 3,745 students	95%	45% 1,907 out of 4,239 students	<b>47%</b>
		Percentage of undergraduate programs with accreditation	96% 25 out of 26 programs	90%	100% 24 programs	<b>111%</b>
<b>Research Programs</b>	Php17.900	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	24 research outputs	25 research outputs	25 research outputs	<b>100%</b>
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	96 research outputs	98 research outputs	98 research outputs	<b>100%</b>
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	21% 20 out of 96 research outputs	20%	21% 21 out of 98 research outputs	<b>107%</b>
<b>Technical Advisory Extension Programs</b>	Php1.702	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	20 active partnership	16 active partnership	16 active partnership	<b>100%</b>
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	4,500 trainees	4,460 trainees	4,510 trainees	<b>101%</b>
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20 trainees	21 trainees	22 trainees	<b>105%</b>
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	100% 2,286 beneficiaries	<b>100%</b>
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php6.205	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php62.727	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	99%	<b>99%</b>
			Php125,407,861		Php116,148,009	
			Php125,407,861		Php117,591,344	
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	100%	100%	<b>100%</b>
			Php104,436,137		Php113,966,955	
			Php124,264,431		Php113,966,955	
		Utilization Rate for All Earmarked Income	100%	100%	49%	<b>49%</b>
			Php33,852,857.05		Php81,795,000.00	
				Php33,852,857.05		Php166,572,000.00
<b>Public Financial Management reporting requirements of COA and DBM</b>						
		COA Financial Reports	100%	100%	100%	<b>100%</b>
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	<b>100%</b>

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			FY 2019 APP – non CSE submission	100%	100%	100%	<b>100%</b>
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	<b>100%</b>
			FY 2020 APP – CSE submission	100%	100%	100%	<b>100%</b>
			FY 2018 APCPI report submission	100%	100%	100%	<b>100%</b>
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)