



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo Science and Technology University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php409.493	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	66% 553 out of 839 licensure exam-taker	65.62%	57% 580 out of 1,023 licensure exam-taker	86%
		Percentage of graduates (2 years prior) that are employed	46% 1,877 out of 4,088 graduates	35%	58% 1,262 out of 2,184 graduates	165%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	88% 9,153 out of 10,377 students	80%	71% 7,883 out of 11,140 students	88%
		Percentage of undergraduate programs with accreditation	97% 33 out of 34 programs	90%	94% 33 out of 35 programs	105%
Advanced Education Programs	Php1.983	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	82% 32 out of 39 research program	50%	76% 32 out of 42 research program	152%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 540 students	100%	100% 418 students	100%
		Percentage of accredited graduate	100% 7 graduates	100%	88% 7 out of 8 graduates	88%
Research Programs	Php8.279	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	2 research outputs	3 research outputs	150%
		Output Indicators				
		Number of research outputs completed within the year	29 research outputs	25 research outputs	38 research outputs	152%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	30% 6 out of 20 published research	28.17%	29% 20 out of 70 published research	101%
Technical Programs	Php0.970	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	30 active partnership	30 active partnership	37 active partnership	123%
		Output Indicators				
		Number of trainees weighted by the length of training	3,692 trainees	3,301.50 trainees	4,515 trainees	137%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35 trainees	35 trainees	57 trainees	163%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	100% 1,876 beneficiaries	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php67.660	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php52.721	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	100%	100%
			Php191,461,207		Php196,582,705	
		Php197,353,092		Php196,582,705		

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<p>The Western Visayas College of Science and Technology is committed to the development of man through the intergration of spiritual, vocational, scientific and technological education of leadership in national development. It primarily provides a secondary and higher vocational, professional, scientific and technical education and promotes research, advanced studies and progressive leadership in the fields of trade, industrial, scientific and technological education.</p>			Disbursements BUR Ratio of total disbursement to total obligations.	84% Php155,541,498 Php184,621,346	100%	96% Php181,353,182 Php189,134,126	96%
			Utilization Rate for All Earmarked Income	100% Php145,284.00 Php145,284.00	100%	96% Php137,222,000.00 Php142,501,000.00	96%
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)