



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ifugao State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
<b>ORGANIZATIONAL OUTCOMES</b>						
Higher Education Services	Php274.740	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	98% 52.31% out of 53.32% licensure exam-takers	70%	62% 566 out of 915 licensure exam-takers	88%
		Percentage of graduates (2 years prior) that are employed	0%	36%	79% 141 out of 179 graduates	219%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	2,895 students	86% students	74% 3,512 out of 4,747 students	86%
		Percentage of undergraduate programs with accreditation	79% 23 out of 29 programs	71%	66% 21 out of 32 programs	92%
Advanced Education Services	Php1.267	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	21% 3 out of 14 research program	14%	21% 3 out of 14 research program	153%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	29% 4 out of 14 research work	21%	36% 5 out of 14 research work	170%
		Producing technologies for commercialization or livelihood improvement	21% 3 out of 14 technologies	7%	21% 3 out of 14 technologies	306%
		Whose research work resulted in an extension program	7% 1 out of 14 research work	7%	7% 1 out of 14 research work	102%
		<b>Output Indicators</b>				
Percentage of graduate students enrolled in research degree programs	100% 654 graduates	100%	100% 652 graduates	100%		
		Percentage of accredited graduate programs	100% 9 programs	100%	91% 10 out of 11 programs	91%
Research Services	Php8.322	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	143% 30 out of 21 research outputs	29	34	117%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	35 research outputs	35 research outputs	24	69%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15% 5 out of 34 research outputs	17%	0%	0%
Technical Advisory Extension Services	Php3.976	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	129 partnerships	124 partnerships	0 partnerships	0%
		<b>Outcome Indicators</b>				
		Number of trainees weighted by the length of training	8,280 trainees	7,845.0 trainees	9,564 trainees	122%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	12 extensions programs	5 extensions programs	6 extensions programs	120%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 277 beneficiaries	100%	100% 6,982 beneficiaries	100%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%



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The Ifugao State University shall primarily provide advanced instruction and professional training in education, law, arts and sciences, public administration, information technology, accountancy, business and industry, agriculture and forestry, engineering, indigenous knowledge and other relevant fields of study. It shall also undertake research and extensions services, and provide progressive leadership in its area of specialization.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php61.350	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	96%	100%	94%	<b>94%</b>	
				Php188,887,377.590 Php196,443,000.000		Php130,341,737 Php138,857,009		
			Disbursements BUR Ratio of total disbursement to total obligations.	76%	100%	66%	<b>66%</b>	
				Php143,406,791.370 Php188,887,377.590		Php86,497,074.570 Php130,341,737		
			Utilization Rate for All Earmarked Income	52%	100%	31%	<b>31%</b>	
						Php63,765,858 Php207,290,048		
			Public Financial Management reporting requirements of COA and DBM					
			COA Financial Reports	100%	100%	100%	<b>100%</b>	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	<b>0%</b>	
			Procurement Requirements					
			FY 2019 APP - non CSE submission	100%	100%	100%	<b>100%</b>	
			Indicative FY 2020 APP - non CSE submission	100%	100%	100%	<b>100%</b>	
			FY 2020 APP - CSE submission	100%	100%	100%	<b>100%</b>	
FY 2018 APCPI report submission	0%	100%	0%	<b>0%</b>				
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	<b>0%</b>				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)