



INTRAMUROS ADMINISTRATION

FY 2019 PBB Status

The Intramuros Administration is mandated by Presidential Decree No. 1616 to be responsible for the orderly restoration and development of Intramuros as a monument to the Hispanic period in Philippine history.

STREAMLINING AND PROCESS IMPROVEMENT		Non-Compliant	GOOD GOVERNANCE CONDITIONS						
			Transparency Seal		Compliant				
SUPPORT TO OPERATIONS									
ISO 9001:2015 Certification of QMS		Non-Compliant	PhilGEPS Posting		Compliant				
GENERAL ADMINISTRATION AND SUPPORT SERVICES									
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements						
COA Financial Reports		Compliant	SALN Review and Compliance Procedure		Compliant				
Sustained Compliance to prior years' AAR		Compliant	Compliance with FOI Program		Compliant				
			Agency's System of Rating and Ranking		Compliant				
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE		2015	2016	2017	2018	2019
FY 2019 APP-NON CSE		Non-Compliant	Obligations BUR		99%	100%	100%	98%	97%
Indicative FY 2020 APP NON-CSE		Compliant							
FY 2020 APP-CSE		Compliant							
FY 2018 APCPI Results		Compliant	Disbursement BUR		73%	3%	99%	64%	95%
Undertaking of Early Procurement		Non-Compliant							