



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Guimaras State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2019 (in million)	SERVICE/ PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	
ORGANIZATIONAL OUTCOMES							
<p>The College shall offer undergraduate and graduate courses in technology education, agriculture, fishery, engineering, arts and sciences, forestry, business, health, computer, criminology, nautical and short-term vocational-technical and other continuing courses that may be found to be needed and relevant. It shall also promote research, advanced studies, extension work and progressive leadership in each area of specialization. It shall also provide primary consideration through the integration of research/ studies for the development of the Province of Guimaras. The College shall offer undergraduate and graduate courses as well as short technical courses within its areas of specialization and according to its capabilities, as the Board of Trustees may deem necessary to carry out its objectives, particularly in order to meet the needs of the province and the region.</p>	Higher Education Programs	Php75.767	Outcome Indicators Percentage of first-time licensure exam-takers who passed the licensure exams: 52% (80 out of 153 licensure exam-taker) vs 61.60% target vs 45% (79 out of 175 licensure exam-taker) actual. 73% Percentage of graduates (2 years prior) that are employed: 74% (404 out of 545 graduates) vs 73.60% target vs 75% (475 out of 636 graduates) actual. 101% Output Indicators Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs: 83% (1,878 out of 2,264 students) vs 94.43% target vs 68% (8,701 out of 12,823 students) actual. 72% Percentage of undergraduate programs with accreditation: 88% (7 out of 8 programs) vs 100% target vs 44% (8 out of 18 programs) actual. 44%				
	Research Programs	Php1.455	Outcome Indicators Number of research outputs in the last three years utilized by the industry or by other beneficiaries: 18 research outputs vs 6 target vs 7 actual. 117% Output Indicators Number of research outputs completed within the year: 32 research outputs vs 35 target vs 35 actual. 100% Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year: 72% (34 out of 47 research outputs) vs 100% target vs 94% (44 out of 47 research outputs) actual. 94%				
	Technical Advisory Extension Programs	Php1.354	Output Indicators Number of trainees weighted by the length of training: 5,523 trainees vs 4,000 target vs 4,938 actual. 123% Number of extension programs organized and supported consistent with the SUC's mandated and priority programs: 14 trainees vs 40 target vs 11 actual. 28% Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance: 100% (3,782 beneficiaries) vs 100% target vs 100% (3,818 beneficiaries) actual. 100%				
	STO and GASS						
	SUPPORT TO OPERATIONS	Php3.720	Posting of ISO 9001 Quality Management System Certificate: 100% vs 100% target vs 100% actual. 100%				
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php23.690	Budget Utilization Rate Obligations BUR: Ratio of total obligations against all allotments. 100% vs 100% target vs 66% actual. 66% Disbursements BUR: Ratio of total disbursement to total obligations. 75% vs 100% target vs 99% actual. 99% Utilization Rate for All Earmarked Income: 100% vs 100% target vs 69% actual. 69% Public Financial Management reporting requirements of COA and DBM COA Financial Reports: 100% vs 100% target vs 100% actual. 100% Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations: 100% vs 100% target vs 100% actual. 100% Procurement Requirements FY 2019 APP - non CSE submission: 100% vs 100% target vs 0% actual. 0% Indicative FY 2020 APP - non CSE submission: 100% vs 100% target vs 100% actual. 100% FY 2020 APP - CSE submission: 100% vs 100% target vs 100% actual. 100% FY 2018 APCPI report submission: 100% vs 100% target vs 100% actual. 100% Undertaking of Early Procurement for at least 50% of Goods and Services: 100% vs 100% target vs 0% actual. 0%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)