



GOVERNMENT ARSENAL

FY 2019 PBB Status

The Government Arsenal is mandated to establish, operate, maintain and secure the Arsenal; formulate plans and programs to achieve self-sufficiency in small arms, mortars and other weapons and munitions; design, develop, manufacture, procure, stockpile, allocate and repair small arms, mortars and other weapons and munitions; devise ways and means for the efficient mobilization of the civilian industry to augment the production of the Arsenal in times of emergency; and perform such other functions as may be provided by law.

STREAMLINING AND PROCESS IMPROVEMENT	Compliant	GOOD GOVERNANCE CONDITIONS					
SUPPORT TO OPERATIONS		Transparency Seal	Compliant				
ISO 9001:2015 Certification of QMS	Compliant	PhilGEPS Posting	Compliant				
GENERAL ADMINISTRATION AND SUPPORT SERVICES							
PFM reporting requirements to COA and DBM		Other Cross-Cutting Requirements					
COA Financial Reports	Compliant	SALN Review and Compliance Procedure	Compliant				
Sustained Compliance to prior years' AAR	Compliant	Compliance with FOI Program	Compliant				
		Agency's System of Rating and Ranking	Compliant				
PROCUREMENT REQUIREMENTS		BUDGET UTILIZATION RATE	2015	2016	2017	2018	2019
FY 2019 APP-NON CSE	Compliant	Obligations BUR	97%	94%	100%	93%	98%
Indicative FY 2020 APP NON-CSE	Compliant						
FY 2020 APP-CSE	Compliant						
FY 2018 APCPI Results	Compliant	Disbursement BUR	85%	84%	99%	94%	92%
Undertaking of Early Procurement Activities	Compliant						