



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Eastern Visayas State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php298.472	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	45% 1,024 out of 2,289 licensure exam-takers	49% 225 out of 455 licensure exam-takers	0%	0%
		Percentage of graduates (2 years prior) that are employed		60% 900 out of 1,500 graduates	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs		63% 14,100 out of 22,400 students	79% 14,143 out of 18,016 students	125%
		Percentage of undergraduate programs with accreditation	90% 114 out of 126 programs	94% 91 out of 97 programs	54% 58 out of 107 programs	58%
Advanced Education Programs	Php5.150	Outcome Indicators				
		Percentage increase in graduate student population enrolled in research degree programs	11.62% (decrease)	82% 990 out of 1,204 students	0%	0%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	0% students	87% 2,600 out of 3,000 students	73% 2,247 out of 3,067 students	85%
		Percentage of accredited graduate programs	0% programs	86% 12 out of 14 programs	29% 4 out of 14 programs	33%
Research Programs	Php3.932	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	12 research outputs	0 research outputs	0%
		Percentage increase in the number of research outputs in the last three years utilized by the industry or other beneficiaries	0% research outputs	40% 12 out of 30 research outputs	0% research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	34 research outputs	35 research outputs	0 research outputs	0%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal in the last three years	10% 8 out of 78 research outputs	10.59% 9 out of 85 research outputs	0% research outputs	0%
Technical Advisory Extension Programs	Php3.079	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	19 active partnership	15 active partnership	0 active partnership	0%
		Output Indicators				
		Number of trainees weighted by the length of training	1,132 trainees	1,300 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	23 trainees	50 trainees	0 trainees	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97% 5,141 out of 5,326 beneficiaries	94% 1,222 out of 1,300 beneficiaries	0% beneficiaries	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php754.000	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php78.839	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%
			Php81,121,903		Php34,887,233	
		Php81,536,972		Php34,887,233		

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				Php41,843,309		Php25,034,189				
				Php81,536,972		Php34,887,233				
						Utilization Rate for All Earmarked Income	25%	100%	44%	44%
						Php238,576,000		Php465,094,000		
						Php959,698,000		Php1,059,267,000		
			Public Financial Management reporting requirements of COA and DBM							
						COA Financial Reports	100%	100%	100%	100%
						Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
			Procurement Requirements							
						FY 2019 APP – non CSE submission	0%	100%	100%	100%
						Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%
			FY 2020 APP – CSE submission	0%	100%	0%	0%			
			FY 2018 APCPI report submission	100%	100%	100%	100%			
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)