



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EASTERN SAMAR STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
<b>ORGANIZATIONAL OUTCOMES</b>						
Higher Education Programs	Php315.905	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	56% 229 out of 449 licensure exam-taker	55%	52% 747 out of 1,423 licensure exam-taker	95%
		Percentage of graduates (2 years prior) that are employed	9% 226 out of 2,629 graduates	8.52% 220 out of 2,583 graduates	23% 602 out of 2,664 graduates	265%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	75% 9,100 out of 12,183 students	87.02% 11,820 out of 13,583 students	73% 9,333 out of 12,823 students	84%
		Percentage of undergraduate programs with accreditation	67% 33 out of 49 programs	69% 36 out of 52 programs	55% 33 out of 60 programs	79%
Advanced Education Programs	Php1.718	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	77% 50 out of 65 research	70% 33 out of 47 research	77% 37 out of 48 research	110%
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	84% 765 out of 909 students	10% 80 out of 790 students	13% 128 out of 967 students	128%
		Percentage of accredited graduate programs	89% 8 out of 9 programs	89% 8 out of 9 programs	57% 8 out of 14 programs	64%
Research Programs	Php5.163	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9 research outputs	10 research outputs	6 research outputs	60%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	72 research outputs	76 research outputs	68 research outputs	89%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19% 14 out of 72 research outputs	70% 53 out of 76 research outputs	26% 19 out of 73 research outputs	37%
Technical Advisory Extension Programs	Php8.245	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	116 active partnership	120 active partnership	37 active partnership	31%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	11,255 trainees	11,220 trainees	11,879 trainees	106%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35 trainees	25 trainees	13 trainees	52%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92% 6,474 out of 7,055 beneficiaries	98% 11,010 out of 11,220 beneficiaries	100% 9,359 beneficiaries	102%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php331.03100	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%



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<p>The Eastern Samar State University provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Php58.413	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
			Php175,353,164		Php69,057,009	
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		Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	91%	91%
			Php135,159,234		Php62,713,756	
			Php175,353,164		Php69,057,009	
		Utilization Rate for All Earmarked Income	55%	100%	52%	52%
			Php143,253,000		Php144,972,000	
			Php258,124,000		Php277,608,000	
		Public Financial Management reporting requirements of COA and DBM				
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%
		Procurement Requirements				
		FY 2019 APP – non CSE submission	0%	100%	100%	100%
Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%		
FY 2020 APP – CSE submission	100%	100%	100%	100%		
FY 2018 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)