



EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

The Eulogio Amang Rodriguez Institute of Science and Technology (EARIST), created under Republic Act No. 6595 dated September 30, 1972, is mandated to establish a trade technical education department, vocational-technical education department, graduate education department and offer such other opportunity and technician courses essential to meet the needs of Manila and other metropolitan area.

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
HIGHER EDUCATION SERVICES	Php106.757	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	45%	47% 570 over 1,208 licensure exam-takers	105%
		Percentage of graduates (2 years prior) that are employed	0%	3%	5% 226 out of 4,300 graduates	175%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	61% 10,320 out of 16,852 students	62% 9,690 out of 15,700 students	101%
		Percentage of undergraduate programs with accreditation	0%	76% 25 out of 33 programs	91% 41 out of 45 programs	120%
ADVANCED EDUCATION SERVICES	Php3.319	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	60% 3 out of 5 research work	0%	0%
		Output Indicators				
		Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	0%	30.83% 476 out of 1,544 students	84% 1,440 out of 1,717 students	272%
		Percentage of accredited graduate programs	0% programs	55% 6 out of 11 programs	89% 16 out of 18 programs	163%
RESEARCH SERVICES	Php2.580	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by the other beneficiaries	0 research outputs	1 research outputs	2 research outputs	200%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	43 research outputs	102 research outputs	237%
		Percentage of research outputs presented in national, regional, and international forums within the year	0% research outputs	100% 43 research outputs	0% research outputs	0%
TECHNICAL ADVISORY EXTENSION SERVICES	Php11.138	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	18 active partnership	14 active partnership	78%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	3,658 trainees	3,389 trainees	93%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	53 programs	33 programs	62%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	85% beneficiaries	100% 2,052 beneficiaries	118%
STO and GASS						
SUPPORT TO OPERATIONS	Php5.769	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php100.763	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	84%	100%	95%	95%
			Php66,790,718 Php79,180,000		Php26,533,801 Php28,005,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	41%	100%	74%	74%
Php27,367,263 Php66,790,718			Php19,597,720 Php26,533,801			
Utilization Rate for All Earmarked Income	18%	100%	10%	10%		
	Php81,933,392 Php461,222,899		Php51,953,771 Php521,855,629			



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OUTPUTS

DEPARTMENT BUDGET

FY 2019 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2018 ACTUAL ACCOMPLISHMENT

FY 2019 TARGET

FY 2019 ACTUAL ACCOMPLISHMENT

RATING

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		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%
		Procurement Requirements				
		FY 2019 APP – non CSE submission	0%	100%	0%	0%
		Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%
		FY 2020 APP – CSE submission	100%	100%	0%	0%
		FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)