DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2019 PBB Status

Provide assistance to local government units (LGUs), non-government organizations (NGOs), other national government agencies (NGAs), peoples's organizations (Pos)and other members of Civil Society in effectively implementing programs, projects and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life; 2. Implement Statutory and specialized programs which are directly lodged with the Department.

STREAMLINING AND PROCESS IMPROVEMENT	Compliant

SUPPORT TO OPERATIONS	
ISO 9001:2015 Certification of QMS	Compliant

GOOD GOVERNANCE CONDITIONS

Transparency Seal	Compliant
PhilGEPS Posting	Compliant

GENERAL ADMINISTRATION AND SUPPORT SERVICES

PFM reporting requirements to COA and DBM		Other Cross-Cutting Requirements	
COA Financial Reports	Compliant	SALN Review and Compliance Procedure	Compliant
		Compliance with FOI Program	Compliant
Sustained Compliance to prior years' AAR	Compliant	Agency's System of Rating and Ranking	Compliant

PROCUREMENT REQUIREMENTS	
FY 2019 APP-NON CSE	Non-Compliant
Indicative FY 2020 APP NON-CSE	Compliant
FY 2020 APP-CSE	Compliant
FY 2018 APCPI Results	Compliant
Undertaking of Early Procurement	Non-Compliant

BUDGET UTILIZATION RATE	2015	2016	2017	2018	2019
Obligations BUR	89%	83%	95%	96%	93%
Disbursement BUR	83%	85%	91%	95%	83%