




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Davao Oriental State College of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php186.592	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	61% 471 out of 769 licensure exam-takers	48%	71% 712 out of 1,007 licensure exam-takers	147%
		Percentage of graduates (2 years prior) that are employed	80% 348 out of 437 graduates	65%	66% 801 out of 1,212 graduates	102%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	80% 6,502 out of 8,078 students	40%	41% 3,151 out of 7,605 students	104%
Research Services	Php1.499	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	5 research outputs	5 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	28 research outputs	15 research outputs	6 research outputs	40%
Technical Advisory Extension Services	Php1.222	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	15 active partnership	7 active partnership	13 active partnership	186%
		Output Indicators				
		Number of trainees weighted by the length of training	6,441 trainees	5,050 trainees	13,402 trainees	265%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	54 trainees	30 trainees	13 trainees	43%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.615	STO and GASS				
		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
			Php159,792,739		Php105,083,147	
		Disbursements BUR Ratio of total disbursement to total obligations.	85%	100%	54%	54%
			Php135,568,046		Php56,601,984	
		Utilization Rate for All Earmarked Income	85.17%	100%	58%	58%
			Php150,095,000		Php130,250,644	
		Public Financial Management reporting requirements of COA and DBM				
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%		

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			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	0%	0%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)

