



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Davao Del Norte State College**

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php119.668	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	65% 125 out of 192 licensure exam-takers	71%	0%	0%
		Percentage of graduates (2 years prior) that are employed	100% 351 out of 352 graduates	94%	0%	0%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	82% 3,476 out of 4,261 students	92%	0%	0%
		Percentage of undergraduate programs with accreditation	6 6 programs	1	0	0%
<b>Advanced Education Programs</b>	Php140,000	<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	100% 406 students	76%	0%	0%
		Percentage of accredited graduate	33% 2 out of 6 graduates	33%	0%	0%
<b>Research Programs</b>	Php624.000	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	14 research outputs	11 research outputs	0	0%
		Percentage increase in the number research outputs in the last three years utilized by the industry or by other beneficiaries	100% 14 research outputs	1%	0%	0%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	15 research outputs	17 research outputs	0	0%
		Percentage of research outputs presented in national, regional and international forums within the year	100% 15 research outputs	55%	0%	0%
<b>Technical Advisory Extension Programs</b>	Php262.000	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAS, SMES, and other stakeholders as a result of extension services	28 active partnership	18 active partnership	0 active partnership	0%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	2,242 trainees	937 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20 trainees	17 trainees	0 trainees	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,096 out of 2,120 beneficiaries	80% beneficiaries	0% 2,096 out of 2,120 beneficiaries	0%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php27.893	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	94%	94%
			Php67,256,186		Php67,245,023	
			Php67,573,856		Php71,735,768	

The envisioned development paradigm of DNSC is anchored on RA 7879 DNSC Charter Section 2 stating that the College shall primarily provide higher professional and technical programs; promote research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Davao Del Norte State College	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT							
			SERVICE/ PRODUCT RESULTS							
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING			
<p>The envisioned development paradigm of DNSC is anchored on RA 7879 DNSC Charter Section 2 stating that the College shall primarily provide higher professional and technical programs; promote research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>			Disbursements BUR Ratio of total disbursement to total obligations.	44%	100%	44%	44%			
				Php29,868,773		Php29,877,810				
				Php67,256,186		Php67,245,023				
				Utilization Rate for All Earmarked Income	74%	100%	66%	66%		
				Php48,828,000		Php49,122,473				
				Php65,824,000		Php73,921,000				
			Public Financial Management reporting requirements of COA and DBM							
				COA Financial Reports	100%	100%	100%	100%		
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
			Public Financial Management reporting requirements of COA and DBM							
				FY 2019 APP – non CSE submission	100%	100%	0%	0%		
				Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%		
				FY 2020 APP – CSE submission	100%	100%	100%	100%		
	FY 2018 APCPI report submission	100%	100%	100%	100%					
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)  
 Note: DNSC have no supporting documents submission