



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Don Mariano Marcos State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES								
The Don Mariano Marcos Memorial State University (DMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.	Higher Education Programs	Php497.110	Outcome Indicators					
			Percentage of first-time licensure exam-takers that pass the licensure exams	0%	59.05%	57% 147 out of 258 licensure exam-takers	96%	
			Percentage of graduates (2 years prior) that are employed	0%	4.50%	82% 254 out of 311 graduates	1815%	
			Output Indicators					
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	92%	86%	94%	
				Percentage of undergraduate programs with accreditation	0%	79%	100% 11 programs	127%
	Advanced Education Programs	Php1.263	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D.)		15%	0%	0%	
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		14%	42% 10 out of 24 research works	298%	
Producing technologies for commercialization or livelihood improvement				10%	25% 6 out of 24 technologies	250%		
Whose research work resulted in an extension program				13%	17% 4 out of 24 programs	128%		
Output Indicators								
Percentage of graduate students enrolled in research degree programs	0%	100%	100%	100%				
Percentage of accredited graduate programs	0%	65%	100% 9 programs	154%				
Research Programs	Php89.248	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	13 research outputs	25 research outputs	192%		
		Output Indicators						
Number of research outputs completed within the year	0 research outputs	50 research outputs	50 research outputs	100%				
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	26%	9% 14 out of 151 research outputs	36%				
Technical Advisory Extension Programs	Php37.331	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	50 partnerships	22 partnerships	44%		
		Output Indicators						
		Number of trainees weighted by the length of training	0 trainees	10,100 trainees	1,291 trainees	13%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	60 programs	62 programs	103%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	100%	99.91% 1,059 out of 1,060 beneficiaries	100%				



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STO and GASS							
<p>The Don Mariano Marcos Memorial State University (DMMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	SUPPORT TO OPERATIONS	Php43.179	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
		Php282.129	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	91% Php151,134,407 Php165,323,000	100%	96% Php187,450,972 Php194,382,130	96%
			Disbursements BUR Ratio of total disbursement to total obligations.	58% Php87,761,313 Php151,134,407	100%	87% Php162,484,515 Php187,450,972	87%
			Utilization Rate for All Earmarked Income	52% Php134,614,000 Php258,456,000	100%	29% Php74,924,519 Php257,667,016	29%
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)