



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Don Honorio
Ventura
Technological
State University**

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
		SERVICE/ PRODUCT RESULTS			
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT

ORGANIZATIONAL OUTCOMES

<p>The University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Pampanga and provide progressive leadership in its areas of specialization.</p>	<p>Higher Education Services</p>	Php404.836	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	46% 880 out of 1,927 licensure exam-takers	48%	49% 1,107 out of 2,259 licensure exam-takers	102%	
		Percentage of graduates (2 years prior) that are employed	71% 2,301 out of 3,240 graduates	61.79%	63% 2,480 out of 3,920 graduates	102%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	74% 13,352 out of 17,942 students	71.32%	82% 19,491 out of 23,682 students	115%		
	Percentage of undergraduate programs with accreditation	68% 13 out of 19 programs	61.56%	94% 15 out of 16 programs	152%		
	<p>Research Services</p>	<p>Php5.890</p>	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	1 research outputs	5 research outputs	500%
			Output Indicators				
			Number of research outputs completed within the year	37 research outputs	14 research outputs	17 research outputs	121%
	Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	33% 8 out of 24 research outputs	43%	55% 18 out of 33 research outputs	127%		
	<p>Technical Advisory Extension Services</p>	<p>Php2.505</p>	Outcome Indicators				
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services			22 partnerships	18 partnerships	19 partnerships	106%	
Output Indicators							
Number of trainees weighted by the length of training			1,853 trainees	1,300 trainees	2,800 trainees	215%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			20 extension programs	19 extension programs	21 extension programs	111%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	83% 1,068 out of 1,286 beneficiaries	80%	84% 1,068 out of 1,286 beneficiaries	106%			
STO and GASS							
Support to Operations	Php7.419	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
<p>General Administrative Support Services</p>	<p>Php71.227</p>	Budget Utilization Rate					
		<p>Obligations BUR Ratio of total obligations against all allotments.</p>	99.98%	100%	97%	97%	
			Php155,527,546 Php155,554,523		Php185,687,465 Php190,779,665		
		<p>Disbursements BUR Ratio of total disbursement to total obligations.</p>	99.69%	100%	52%	52%	
			Php155,046,076 Php155,527,546		Php97,287,308 Php185,687,465		
		<p>Utilization Rate for All Earmarked Income</p>	92%	100%	67%	67%	
			Php283,318,010 Php306,596,483		Php292,925,850 Php434,776,906		
		Public Financial Management reporting requirements of COA and DBM					
COA Financial Reports		100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%		



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			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
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			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)