



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

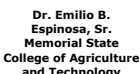
Dr. Emilio B. Espinosa, Sr.  
Memorial State  
College of Agriculture  
and Technology

OUTPUTS	DEPARTMENT BUDGET  FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php209.968	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	37% 217 out of 581 licensure exam-takers	40%	45% 312 out of 697 licensure exam-takers	112%
		Percentage of graduates (2 years prior) that are employed	59% 439 out of 746 graduates	50%	55% 445 out of 803 graduates	111%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 4,581 students	100%	99% 4,499 out of 4,561 students	99%
		Percentage of undergraduate programs with accreditation	100% 6 programs	100%	0%	0%
<b>Advanced Education Programs</b>	Php2.461	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	27% 6 out of 22 research programs	32% 7 out of 22 research programs	15% 2 out of 13 research programs	48%
		Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)	68% 15 out of 22 research works	73% 16 out of 22 research works	77% 10 out of 13 research works	106%
		Producing technologies for commercialization or livelihood improvement	5% 1 out of 22 technologies	5% 1 out of 22 technologies	8% 1 out of 13 technologies	169%
		Whose research work resulted in an extension program	14% 3 out of 22 research works	14% 3 out of 22 research works	0% 0 out of 13 research works	0%
		<b>Output Indicators</b>				
Percentage of graduate students enrolled in research degree programs	31% 119 out of 381 students	100%	100% 80 students	100%		
Percentage of accredited graduate programs	100% 3 programs	100% 3 programs	0%	0%		
<b>Research Programs</b>	Php0.573	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	1 research outputs	1 research outputs	100%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	42 research outputs	43 research outputs	43 research outputs	100%
		Percentage of research outputs presented in national, regional, and international forums within the year	55% 23 out of 42 research outputs	49% 21 out of 43 research outputs	56% 24 out of 43 research outputs	114%
<b>Technical Advisory Extension Programs</b>	Php0.592	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14 active partnership	15 active partnership	15 active partnership	100%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	1,952 trainees	4,778 trainees	5,328 trainees	112%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	8 trainees	15 trainees	188%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	32% 518 out of 1,622 beneficiaries	100% beneficiaries	100% 641 out of 643 beneficiaries	100%		
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php1.137	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

The Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology shall primarily give professional and technical trainings, and provide advanced and specialized instructions in order to ensure adequate supply of well-trained, capable and highly skilled professional, technicians, and skilled workers that would effectively meet and satisfy the agricultural and technological manpower needs of the Province of Masbate.



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			<b>SERVICE / PRODUCT RESULTS</b>				
			<b>PERFORMANCE INDICATORS</b>	<b>FY 2018 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2019 TARGET</b>	<b>FY 2019 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>
<p>The Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology shall primarily give professional and technical trainings, and provide advanced and specialized instructions in order to ensure adequate supply of well-trained, capable and highly skilled professional, technicians, and skilled workers that would effectively meet and satisfy the agricultural and technological manpower needs of the Province of Masbate.</p> <p style="text-align: center;"><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php39.995	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations against all allotments.	<b>97%</b> PHP 124,870,818.68 PHP 128,588,600.00	<b>100%</b>	<b>59%</b> PHP 96,770,374.89 PHP 164,514,781.32	<b>59%</b>
			Disbursements BUR Ratio of total disbursement to total obligations.	<b>67%</b> Php85,692,616 PHP 128,588,600.00	<b>100%</b>	<b>55%</b> Php52,931,098 PHP 96,770,374.89	<b>55%</b>
			Utilization Rate for All Earmarked Income	<b>38%</b> Php39,406,000 Php103,189,000	<b>100%</b>	<b>47%</b> Php70,942,000 Php150,825,000	<b>47%</b>
			<b>Public Financial Management reporting requirements of COA and DBM</b>				
			COA Financial Reports	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
			<b>Procurement Requirements</b>				
			FY 2019 APP - non CSE submission	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>
			Indicative FY 2020 APP - non CSE submission	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
			FY 2020 APP - CSE submission	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>
			FY 2018 APCPI report submission	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
			Undertaking of Early Procurement for at least 50% of Goods and Services	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)