



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
Higher Education Programs	Php101.286	Outcome Indicators					
		Percentage of first-time licensure exam-takers that pass the licensure exams		42%	0	0%	
		Percentage of graduates (2 years prior) that are employed		45%	0%	0%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs		60%	0%	0%	
		Percentage of undergraduate programs with accreditation		94.12%	0%	0%	
Research Programs	Php0.781	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	research outputs	4 research outputs	0 research outputs	0%	
		Output Indicators					
		Number of research outputs completed within the year	research outputs	31 research outputs	0%	0%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		13%	0%	0%	
Technical Advisory Extension Programs	Php0.695	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	partnerships	15 partnerships	0 partnerships	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	trainees	2,900 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	programs	10 programs	0 programs	0%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		87%	0%	0%	
STO and GASS							
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php36.335	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	100%	100%	
					Php23,444,974	100%	
					Php23,445,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	54%	54%	
					Php12,623,574		
					Php23,444,974		
Utilization Rate for All Earmarked Income	0%	100%	86%	86%			
			Php75,930,000				
			Php88,282,000				
Public Financial Management reporting requirements of COA and DBM							
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	

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			FY 2019 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2020 APP – non CSE submission	N/A	100%	0%	0%
			FY 2020 APP – CSE submission	0%	100%	0%	0%
			FY 2018 APCPI report submission	0%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Assessment of CHED; Assessment of DBM RO-XII (BUR)
 Note: CotSU did not submit Form A/A1 Accomplishment report