



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Capiz State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2019 (in million)	SERVICE/ PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2018 TARGET	
ORGANIZATIONAL OUTCOMES							
<p>Capiz State University (CapSU) primarily provides advanced instruction and professional training in agriculture, fishery, forestry, science and technology, arts and humanities, education and other related fields. It also undertakes research, extension services and production activities and provides progressive leadership in its areas of specialization.</p>	Higher Education Services	Php479.799	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	50% 865 out of 1,737 licensure exam-taker	52%	50% 775 out of 1,557 licensure exam-takers	96%	
		Percentage of graduates (2 years prior) that are employed	83% 1,959 out of 2,358 graduates	77%	78% 2,118 out of 2,730 graduates	101%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	81% 4,961 out of 6,111 students	87%	90% 11,863 out of 13,146 students	104%	
		Percentage of undergraduate programs with accreditation	84% 43 out of 51 programs	73%	98% 45 out of 46 programs	134%	
	Advanced Education Services	Php2.703	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Percentage of graduate school faculty engaged in research work applied in any of the following:	93% 114 out of 123 faculty	75%	76% 86 out of 113 faculty	101%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	100% 1,538 graduates	100%	100% 818 graduates	100%		
	Percentage of accredited graduate programs	90% 19 out of 21 programs	60%	95% 19 out of 20 programs	158%		
	Research Services	Php4.477	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	no data research outputs	3 research outputs	7 research outputs	233%
			Output Indicators				
	Number of research outputs completed within the year	247 research outputs	35 research outputs	55 research outputs	157%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	1% 3 out of 247 research outputs	3%	5% 11 out of 243 research outputs	151%			
Technical Advisory Extension Services	Php5.199	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension services	149 active partnership	7 active partnership	24 active partnership	343%	
		Output Indicators					
		Number of trainees weighted by the length of training	18,921 trainees	14,250 trainees	19,076 trainees	134%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	149 trainees	7 trainees	42 trainees	600%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	100% beneficiaries	100%			
STO and GASS							
SUPPORT TO OPERATIONS	Php15.965	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php150.841	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
			Php53,896,883.33		Php85,297,404.00		
			Php53,896,883.33		Php85,505,500.00		
		Disbursements BUR Ratio of total disbursement to total obligations.	72%	100%	97%	97%	
Php36,388,728.90			Php43,867,418.57				
Utilization Rate for All Earmarked Income	54%	100%	71%	71%			
	Php83,079,000		Php263,112,000				
		Php83,079,000		Php372,116,000			



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			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP - non CSE submission	0%	100%	0%	0%
			Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%
			FY 2020 APP - CSE submission	0%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)