
		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
Cagayan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
Higher Education Programs	Php514.804	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	65% 1,969 out of 3,023 licensure exam-takers	63%	62% 2,305 out of 3,702 licensure exam-takers	99%	
		Percentage of graduates (2 years prior) that are employed	87% 5,786 out of 6,658 graduates	72%	58% 3,710 out of 6,342 graduates	81%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	50% 9,797 out of 19,493 students	73%	51% 8,951 out of 17,698 students	69%	
Advanced Education Programs	Php21.588	Outcome Indicators					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Pursuing advance research degree program (Ph.D)	100% 19 research program	22%	0% 0 out of 14 research program	0%	
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		10%	57% 8 out of 14 research program	571%	
		Producing technologies for commercialization or livelihood improvement		5%	7% 1 out of 14 research program	143%	
		Whose research work resulted in an extension program		13%	14% 2 out of 14 research program	110%	
		Outcome Indicators					
		Percentage of graduate students enrolled in research degree programs	86% 644 out of 746 research programs	100%	100% 870 research programs	100%	
Research Programs	Php12.615	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11 research outputs	13 research outputs	4 research outputs	31%	
		Output Indicators					
		Number of research outputs completed within the year	142 research outputs	95 research outputs	92 research outputs	97%	
Technical Advisory and Extension Programs	Php6.143	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	22 partnerships	25 partnerships	22 partnerships	88%	
		Output Indicators					
		Number of trainees weighted by the length of training	7,254 trainees	7,968 trainees	9,060 trainees	114%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	47 programs	48 programs	28 programs	58%	
SUPPORT TO OPERATIONS	Php20.734	Outcome Indicators					
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 283 beneficiaries	97%	99% 7,589 out of 7,662 beneficiaries	102%	
STO and GASS							
SUPPORT TO OPERATIONS		Php20.734	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%

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Cagayan State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php178.000	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99% Php132,289,048 Php133,924,444	100%	100% Php300,181,443 Php300,191,384	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	77% Php101,756,715 Php132,289,048	100%	38% Php115,271,733 Php300,181,443	38%	
		Utilization Rate for All Earmarked Income	66% Php330,269,680 Php499,895,830	100%	71% Php637,216,160 Php892,023,230	71%	
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP – non CSE submission	0%	100%	100%	100%	
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
		FY 2020 APP – CSE submission	100%	100%	100%	100%	
		FY 2018 APCPI report submission	100%	100%	100%	100%	
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)

